Monthly Report to the Local Homeless Coordinating Board

April, 2018
Program Updates: 1,000 Person Project

227 people sheltered or housed under the 1,000 Per Project (March 1st)

Upcoming Sites:

• 125 Bayshore Blvd: 128 bed Navigation Center is expected to open in June 2018.

• Division Circle: 125 bed Navigation Center (located at the intersection of 13th Street and South Van Ness) is expected to open in June 2018.

• 5th and Bryant: 84 bed navigation center is expected to open in the summer of 2018.

• The Minna Lee is a 50 unit SRO hotel that will be master leased as permanent supportive housing and will be opened in June 2018.
Strategic Framework Update

**Systems Change Goals:**

- Design and implement coordinated systems for adults, families with children, & youth by December 2018

- Implement performance accountability across all programs and systems by December 2019

**Update**

- Created draft problem solving policy guide support Access Points in conflict mediation skills

- The Coordinated Entry Written Standards for San Francisco were finalized and adopted by the Local Homeless Coordinating Board

- Began a comprehensive review of program tracking data and their sourcing systems, to establish department wide performance accountability.
Systems Change Update

• Coordinated Entry Subcommittee meetings
  • Families and adults system planning
  • First Tuesday of each Month from 9:30-11am

• Coordinated Entry System for Youth committee
  • Second Monday of each month from 3-4 pm
Strategic Framework Update

Reducing Adult Homelessness Goal:
  • Reduce chronic homelessness 50% by December 2022

Update
  • Auburn Hotel= 30 placements
  • Minna Lee to add 50 units of PSH for adults.
  • Planning with MOHCD and providers for two new sites:
    • 1064-68 Mission Street
    • Mission Bay South Block 9
  • Collaborating with HSA on a new rental subsidy program funded by the state Housing Disability Advocacy Program to assist up to 34 homeless adults who are applying for SSI.
  • Launched the New Hope House for Veterans with United Council and Heluna Health (40 PSH units for chronically homeless veterans)
Strategic Framework Update

Reducing Family Homelessness Goals:
  • Ensure no families with children are unsheltered by December 2018
  • End family homelessness by December 2021

Update
  • Continue to work with stakeholders to refine Coordinated Entry.
  • Six rooms were made available for use at Harbor House after repairs.
Reducing Youth Homelessness Goal:

- Complete a detailed plan to reduce youth homelessness by July 2018

Update

- Implementing youth developed and HUD approved plan into the Strategic Framework.
- Development of a youth data model to reduce youth by 2022.
Strategic Framework Update

Reducing Street Homelessness Goal:
• Improve the City’s response to street homelessness by October 2018
• End large, long-term encampments by July 2019

Update
• Launch of the Healthy Streets Operations Center.
Local Legislative Items

• In April the BOS will vote on a resolution to approve the lease of the Minna Lee

State Policies:

• AB 3171: $1.5B in state funding to match cities’ funding on homeless services

• SB 918: Youth Homelessness Act to create a state Office of Homeless Youth and will establish $60M in grants to support youth homelessness programs

• AB 2161: Creates a state-level integrated data warehouse

• AB 2162: Allow the “by right” development of PSH

• SB 1010: Create a pilot to provide supportive housing to parolees who are either experiencing homelessness or were homeless when incarcerated, and have no place to go upon discharge
FY 2018 Federal Funding Bill (Finally Passes):

- **HUD’s Homeless Assistance Grants** received an additional $130 million compared with FY 2017, bringing total funding to $2.513 billion. This increase will be enough to move an additional 20,000–25,000 people from homelessness to housing over the course of the year.

- **Section 8** received expanded capacity:
  - HUD-VASH = $40 million increase
  - Family Unification Program = $20 million increase
  - 811 vouchers = $385 increase
  - These additions = ~60,000 new vouchers for vulnerable Americans

- **Housing Development**:
  - HOME Investment Partnerships Program (HOME) = $400 million increase
  - Community Development Block Grant (CDBG) = $300 million increase
  - Low-Income Housing Tax Credits (LIHTC) = 12% increase
Community Meetings:

• District 1 Town Hall on Homelessness on April 4th

• 5th and Bryant Navigation Center community meeting on April 5th at 6pm
HSH Is Hiring! New positions include:

• 0922 Outreach Team Manager
• 0931 Director of Outreach and Interim Housing
• 0923 Manager of Families, Youth, Prevention and Rapid Rehousing
• 7203 Building & Grounds Maintenance Supervisor
• 2587 Health Worker III

Please visit the HSH website for job descriptions and information on the application process.
Monthly Data

Data Reports Include:

- 1,000 Person Project
- Homeward Bound
- Adult Shelter System
- Encampment Resolution Team
- Housing Placements (quarterly)
Monthly Data

Notes on Data Reports:

• Until the ONE System is fully operational you will receive reports from individual programs. Once ONE is more operational HSH will provide a dashboard for this data.

• To ensure the accuracy of the data you will receive monthly reports from 2 months prior, if the previous months data is not yet ready. (e.g. at the January meeting you will receive November data)