Monthly Report to the Local Homeless Coordinating Board

July, 2018
553 people sheltered or housed under the 1,000 Person Project (June 1st)

Recently Opened Sites:
- Division Circle Navigation Center in Memory of Brian Quinn: 125 bed Navigation Center (located at the intersection of 13th Street and South Van Ness).
- The Minna Lee is a 50 unit SRO hotel that will be master leased as permanent supportive housing.

Upcoming Sites:
- 125 Bayshore Blvd: 128 bed Navigation Center is expected to open in August 2018.
- 5th and Bryant: 84 bed Navigation Center is expected to open in September 2018.
Strategic Framework Update

**Systems Change Goals:**

- Design and implement coordinated systems for adults, families with children, & youth by December 2018

- Implement performance accountability across all programs and systems by December 2019

**Update**

- Both Adult and Youth Coordinated Entry teams meet to discuss Youth Access Points, Access Point Staffing and Outreach Strategies.

- Adult and Youth Coordinated Entry led community review process and made recommendations for the secondary assessment tool - Vulnerability Assessment Tool (VAT)
Strategic Framework Update

**Systems Change Goals:**

- Design and implement coordinated systems for adults, families with children, & youth by December 2018

- Implement performance accountability across all programs and systems by December 2019

**Update**

- Family Coordinated Entry-201 referrals to housing from Coordinated Entry Access Points in May

- Implementation of Family Shelter System’s prioritization of both unsheltered and families staying in congregate shelters placement into private room shelters.
Strategic Framework Update

**Systems Change Update**

- Coordinated Entry Subcommittee meetings
  - Families and adults system planning
  - First Tuesday of each Month from 9:30-11am

- Coordinated Entry System for Youth committee
  - Second Monday of each month from 3-4 pm
Reducing Adult Homelessness Goal:

- Reduce chronic homelessness 50% by December 2022

Update

- Auburn Hotel=45 Placements
- Collaborating with MOHCD and providers for 1064-68 Mission Street.
- Proceeding with Mission Bay South Block 9
- Minna Lee
  - 50 units of PSH for adults
  - 4 clients scheduled for move in.
  - Weekly operational meetings with HSH, Support Services, referral teams, and Property Management.
- Baldwin
  - 3 clients referred by the Housing and Disability Advocacy Program
Reducing Family Homelessness Goals:
• Ensure no families with children are unsheltered by December 2018

Update
• Established systems connecting all families accessing shelter with the Coordinated Entry Access Points.
• Identifying a new family emergency shelter site
• Coordinating with SFUSD to assess feasibility of school site shelter programs
Strategic Framework Update

Reducing Family Homelessness Goals:
  • End family homelessness by December 2021

Update
  • Family Coordinated Entry Access Points referred 201 families since May 2018
    • Rapid Re-Housing 190 families referred since May 2018
    • Permanent Supportive Housing 11 families referred since May 2018

  • Began lease-up of a new family permanent housing site:
    • 1036 Mission-TNDC
    • 15 families have begun the move-in process.

  • Scheduled July 2018 lease-up of a new family permanent housing site:
    • 626 Mission Bay Boulevard North -TNDC
Reducing Youth Homelessness Goal:
• Complete a detailed plan to reduce youth homelessness by July 2018

Update:
• Working to integrate key components into the HSH Strategic Framework.
• TAY placements in May 2018
  • Permanent Supportive Housing: 2
  • Rapid Rehousing: 3
Reducing Street Homelessness Goal:

- Improve the City’s response to street homelessness by October 2018
- End large, long-term encampments by July 2019

Update

- Launched the Healthy Streets Operations Center (H-SOC).
  - Collaborating with DPW to build new navigation centers:
    - 5th and Bryant
    - Bayshore
    - Division Circle
- 30 encampments resolved:
  - 1219 total encampment residents
  - ____ individuals _____ took temporary placements
Reducing Street Homelessness Goal:
  • Improve the City’s response to street homelessness by October 2018

Update:
  • SFHOT
    • 955 Outreach attempts
    • 849(87.9%) Successful outreach engagements
Local Funding Update

FY 2018-2019 Budget by Use
$272 M

- Health Service: 2%
- Temporary Shelter: 29%
- Housing/Subsidies: 57%
- Street Outreach: 6%
- Admin: 6%

FY18-20 New Investment

<table>
<thead>
<tr>
<th>Category</th>
<th>Program</th>
<th>FY18-19</th>
<th>FY19-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Problem Solving</td>
<td>Problem Solving/Homeward Bound</td>
<td>$1.2M</td>
<td>$1.2M</td>
</tr>
<tr>
<td></td>
<td>Flexible Housing Subsidy Pool</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>New PSH buildings</td>
<td>$2M</td>
<td>$5.3M</td>
</tr>
<tr>
<td></td>
<td>Minna Lee</td>
<td>$2M</td>
<td>$2M</td>
</tr>
<tr>
<td>Permanent Exits</td>
<td>Capital repair fund</td>
<td>$1.5M</td>
<td>$1.5M</td>
</tr>
<tr>
<td></td>
<td>Enhanced services in PSH</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rapid Rehousing for Adults and TAY</td>
<td>$6M</td>
<td>$6M</td>
</tr>
<tr>
<td></td>
<td>Increase operating support for existing sites</td>
<td>$0.8M</td>
<td>$1.6M</td>
</tr>
<tr>
<td>Shelters &amp; Navigation Centers</td>
<td>3 Navigation Centers &amp; Women’s transitional housing</td>
<td>$15.2M</td>
<td>$15.2M</td>
</tr>
<tr>
<td></td>
<td>Replacing &amp; expanding shelter</td>
<td>$0.6M</td>
<td>$1.1M</td>
</tr>
<tr>
<td></td>
<td>Shelter / Navigation Capital</td>
<td>$4.7M</td>
<td></td>
</tr>
<tr>
<td>Family</td>
<td>SFUSD Shelter Pilot</td>
<td>$0.7M</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Family Access Point</td>
<td>$0.6M</td>
<td>$0.6M</td>
</tr>
<tr>
<td></td>
<td>Backfill for family programs</td>
<td>$0.6M</td>
<td>$0.6M</td>
</tr>
<tr>
<td>TAY</td>
<td>TAY Access Point</td>
<td>$0.3M</td>
<td>$0.5M</td>
</tr>
<tr>
<td></td>
<td>TAY Navigation Center</td>
<td>$1M</td>
<td>$3.4M</td>
</tr>
<tr>
<td>Other</td>
<td>Operations &amp; backfill</td>
<td>$0.5M</td>
<td>$0.5M</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$42.6M</td>
<td>$42.4M</td>
</tr>
</tbody>
</table>
SB 918 (Homeless Youth Act)
- Passed at Senate, moved to Assembly
- Passed Assembly Committee on Human Services (6/26)
- Re-referred to Appropriations Committee

AB 2161 (Homeless Integrated Data Warehouse)
- Passed by Assembly, moved to Senate
- Passed by Senate Committee on Transportation & Housing (6/26)
- Re-referred to Appropriations

AB 2162 (Supportive Housing Streamlining Bill)
- Passed Assembly, moved to Senate
- Passed and re-referred to Committee on Government and Finance
State Budget Update

**Homeless Emergency Aid Block Grant**
- One-time flexible funding
- $250M to CoCs
- $100 M to CoCs based on PIT
- $150 M to large cities
- **SF is expected to get ~$27M**

**No Place Like Home**
- On the November ballot
- $140M in MHSA funding to jump start NPLH in January

**SB 2**
- $62.5 to California ESG (year 1)
- $62.5M for Housing for a Healthy CA (year 1)

**State Coordination on Homelessness**
- $500,000 to staff the state’s Homelessness Coordinating and Financing Council

**2018-19 One-Time Homelessness Allocations (millions)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless Emergency Aid Block Grant</td>
<td>$500</td>
</tr>
<tr>
<td>CalWORKs Housing Support</td>
<td>$24.2</td>
</tr>
<tr>
<td>CalWORKs Homeless Assistance</td>
<td>$8.1</td>
</tr>
<tr>
<td>Senior Home Safe</td>
<td>$15</td>
</tr>
<tr>
<td>Domestic Violence Shelters and Services</td>
<td>$10</td>
</tr>
<tr>
<td>Homeless Youth and Exploitation</td>
<td>$1</td>
</tr>
<tr>
<td>Homeless Mentally Ill Outreach and Treatment</td>
<td>$50</td>
</tr>
</tbody>
</table>
July Community Meetings/ Events

• 4 Corner Friday – July 6
• Presentation to Coalition of Agencies Serving the Elderly and Disabled Adults – July 9
• Fix It Community Meeting – Lower Polk – July 12
• Southern Station Community Meeting – July 18
• Washington Square Community Meeting – July 25th
The SF Community hosted the 1st annual Summer Solstice Celebration to honor the strength and resilience of people who have overcome homelessness and are now housed.

We gather on the winter solstice to remember people who have passed away and now come together in summer to celebrate housing.

Thank you to all who supported this first annual even, especially:

• Del Seymour
• The Coalition on Homelessness
• DISH
• The Supportive Housing Providers Network
August
AB 932 (passed last year)
  • HSH will give an update on the implementation plan
SGAC
  • Update
COC NOFA
  • Update and approval

September
Youth Policy Advisory Council
0933 Director of Housing Services

Under direction of the Deputy Director for Programs, the Director of Housing Services leads the department’s supportive housing programs. The Director of Housing Services supervises, trains, and evaluates the Department of Homelessness and Supportive Housing’s (HSH) housing, real estate development, subsidy administration, and supportive services staff to support a positive team environment. This position is part of HSH’s Executive team and works closely with its Directors and Managers to implement HSH’s strategic goals.

Please visit the HSH website for full job descriptions and information on the application process.
Data Reports Include:

- 1,000 Person Project
- Homeward Bound
- 311 Report
- Adult Shelter System
- Encampment Resolution Team
- Homstat
Notes on Data Reports:

• Until the ONE System is fully operational you will receive reports from individual programs. Once ONE is more operational HSH will provide a dashboard for this data.

• To ensure the accuracy of the data you will receive monthly reports from 2 months prior, if the previous months data is not yet ready. (e.g. at the January meeting you will receive November data)