



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

New State Funding to Address Homelessness:

Homeless Emergency Assistance Program

California Emergency Solutions & Housing Program

Local Homeless Coordinating Board
Funding Committee Meeting
September 24, 2018



Homeless Emergency Assistance Program

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- SB 850 establishes the Homeless Emergency Aid Program (HEAP) for purposes of providing localities with **one-time** flexible block grant funds to address their immediate homelessness challenges.
- HEAP is a \$500 million block grant program designed to provide direct assistance to cities, counties and Continuums of Care to address the homelessness crisis throughout California.
- Designed to provide immediate, one-time, flexible funding.
- Minimum of 5% must be spent on youth specific programs.



Homeless Emergency Assistance Program: Available Funding

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Category for Distribution	Funded Amount	San Francisco's Portion
(a) CoC -Based on Point in Time Count Ranges	\$250M	\$12M
(b) CoC -Based on Percentage of Homeless Population	\$100M	\$5,107,315
City – Based on general population	\$150M	\$10,564,313
Total	\$500M	\$27,671,628



Homeless Emergency Assistance Program: San Francisco's Spending Proposal

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Funding Use	FY 18-19	FY 19-20	FY20-21	Total	New Capacity
Existing Navigation Centers		\$2.1M	\$2.1M	\$4.2M	NA
Adult Rapid Rehousing	\$1M	\$1M		\$2M	60 Slots
TAY Rapid Rehousing	\$4M	\$5M		\$9M	280 Slots
TAY Navigation Center (operations)	\$1M	\$3.4M	\$3.4M	\$7.8M	NA
Capital TAY Navigation Center & Shelter Replacement	\$4.7M			\$4.7M	~75 New Nav Center Beds & Drop-In ~ 50 new beds
Total	\$10.7M	\$11.5M	\$5.5M	\$27.7M	

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Homeless Emergency Assistance Program: San Francisco's Spending Proposal

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- \$16,800,000 or 60% of HEAP funds will be spent on TAY programs
- \$10,971,000 or 40% will be spent on housing
- \$16,700,000 or 60% will be spent on Navigation Centers & Emergency Shelter



California Emergency Solutions and Housing Program

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- SB 850 establishes the California Emergency Solutions and Housing Program (CESH) for the purposes of funding activities to assist persons experiencing or at risk of homelessness. The California Department of Housing and Community Development (HCD) administers the CESH Program with funding received from the Building Homes and Jobs Act Trust Fund (SB 2, Chapter 364, Statutes of 2017).
- For 2018, San Francisco will receive \$1.6 M out of the total pool of \$53 M.
 - 92% of CESH funds will be used for Flexible Subsidy and Services Support for Scattered Site Housing – referrals for this will come from Coordinated Entry.
 - 3% of CESH funds will be used for Coordinated Entry and the ONE System.



California Emergency Solutions and Housing Program: Available Funding

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		Funded Amount
Total 2018 CESH Allocation		\$1,631,370
Allowable Grant Admin		\$81,569
2018 CESH Funding Net Admin		\$1,549,802



California Emergency Solutions and Housing Program: San Francisco's Spending Plan

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Funding Use	Percentage of Funds	Total	Number of Homeless Persons Receiving Services
Services Support for Scattered Site Housing	92%	\$1.5 M	500
Coordinated Entry and ONE System Support	3%	\$49 K	500
Admin Costs	5%	\$82 K	NA

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