Monthly Report to the Local Homeless Coordinating Board

October, 2018
Exits From Homelessness
FY 2019 (Data through August 31, 2018)

404
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (1,998)

20.2% to FY 2019 Goal

134
# clients served through Problem Solving methods

270
# of Housing placements

Monthly Exits

<table>
<thead>
<tr>
<th>Month</th>
<th>Total # of Exits</th>
<th>Housing</th>
<th>Problem-Solving</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>195</td>
<td>61</td>
<td>134</td>
</tr>
<tr>
<td>Aug-18</td>
<td>209</td>
<td>73</td>
<td>136</td>
</tr>
</tbody>
</table>

Cumulative to Date - Actual vs. Goal

Problem-Solving
16.2% to FY 2019 Goal

Housing
23.0% to FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team June Data:

- Street Outreach attempts- 640
- Successful Outreach Engagements-Refused Services-112
- Referrals-827
- Linkages with services-242

Encampment Resolution

- Total encampment residents engaged-1486
- Total accepting placements-947
- Percentage placed-63.7%
Temporary Housing: Adult Shelters
Reporting Period: Data through August 31, 2018

Open 311 Shelter Waitlist Requests
*Open waitlist requests below are a point in time count captured once at the beginning of each month

Occupancy Rate for All Shelters

311 Available Beds vs. New Waitlist Requests
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

Bed Utilization by Shelter (August 2018)

<table>
<thead>
<tr>
<th>Shelter</th>
<th>Avg. Daily Occupied</th>
<th>Avg. Daily Vacant</th>
<th># of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>MSC South</td>
<td>337</td>
<td>317</td>
<td>3</td>
</tr>
<tr>
<td>Next Door</td>
<td>27</td>
<td>185</td>
<td>17</td>
</tr>
<tr>
<td>Providence</td>
<td>85</td>
<td>25</td>
<td>14</td>
</tr>
<tr>
<td>Santa Maria &amp; Martha &amp; Ja.</td>
<td>37</td>
<td>74</td>
<td>6</td>
</tr>
<tr>
<td>Lark Inn Youth</td>
<td>27</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>Bethel</td>
<td>26</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Hospitality House</td>
<td>27</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Santa Ana</td>
<td>26</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>A Woman’s Place</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Aug 2018
Temporary Housing: Navigation Centers
Reporting Period: 8/1/2018 to 8/31/2018

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 8/31/2018.

- Time Limited Stay: 103 (61%)
- Homeward Bound: 37 (22%)
- 7 Day: 28 (16%)
- Pathway to Housing: 2 (1%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 8/31/2018.

- Exit by Client Choice (Unknown): 61 (41%)
- Reunified with Family or Friends: 36 (24%)
- End of Time Limited Stay: 19 (13%)
- Denial of Service: 17 (11%)
- Permanent Housing: 13 (9%)
- Temporary Placement: 3 (2%)
- Exit to Family Shelter: 1 (1%)

NOTES: Report excludes clients at the Civic Center Hotel which is managed via a separate system. Individuals may exit a Navigation Center but re-enter at a later date. Intakes and exits counted above are not deduplicated by individual. See the panel on the right for total numbers of deduplicated clients.
134
# clients served through Problem Solving methods
FY 2019 Problem Solving Goal (825)

Problem Solving
FY 2019 (Data through August 31, 2018)

16.2%
to FY 2019 Goal

Monthly Exits*
*Does not include families served through new problem-solving programs via Family Coordinated Entry.

Jul-18
61
Avg: 67
Aug-18
73
Housing
FY 2019 (Data through August 31, 2018)

270
# of Housing placements
FY 2019 Housing Category Goal (1,173)

Permanent Supportive Housing (PSH)

224
# of housing placements
FY 2019 Housing PSH Goal (881)

Rapid Rehousing (RRH)

46
# of rapid rehousing placements
FY 2019 Housing RRH Goal (292)

Jul-18  Aug-18
113  111  112 Avg

Jul-18  Aug-18
21  25  23 Avg
## Housing Ladder

**FY 2019 (Data through August 31, 2018)**

### 13

# of clients served through Housing Ladder programs

### Housing Ladder

- **8.2%** to FY 2019 Goal
- FY 2019 Housing Ladder Goal (158)

### Monthly Exits*

*Existing program is Moving-On Initiative*

<table>
<thead>
<tr>
<th>Month</th>
<th>Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>7</td>
</tr>
<tr>
<td>Avg: 7</td>
<td>6</td>
</tr>
</tbody>
</table>

| Aug-18  | 6     |

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[Additional notes or details can be included here if necessary]
Program Highlights

New Supportive Housing Sites

1036 Mission
• 31 families moved in containing LOSP and S+C Units

626 Mission Bay Blvd. North
• First 3 families have moved in
• 16 families in the lease up process

Minna Lee
• 50 adults housed in the 50 unit PSH building

Navigation Centers

Bayshore Navigation Center
• Opening in October

Bryant Navigation Center
• Opening in November

1950 Mission St
• Closing by the end of October
Program Highlights

**Coordinated Entry**

Client enrollments into the ONE System August- 1,372

Families assessed by Access Points in August- 142
  - Central City-94
  - Bayview-48

Referrals made for families visiting Access Points in August-89

Adults assessed during **Assessment Blitz** August- 1,090
Strategic Plan Goals

• Implement performance management systems by Dec 2020
• End family homelessness by Dec 2021
• Reduce youth homelessness 50% by Dec 2022
• Reduce chronic homelessness 50% by Dec 2022
• End large, long-term encampments by Sept 2018
• Complete Coordinated Entry implementation by Dec 2019
• Adult Coordinated Entry & Online Navigation Entry System (ONE) - Continued the *Primary Assessment Blitz.*

• Grand Opening Compass Family Services *37 Grove Street* - Compass Connecting Point, Compass SF HOME Compass Clinical Services, and administrative offices in one location.
State Policy Update

- SB 918 - Homeless Youth Act
- AB 2162 – Supportive Housing Streamlining
- SB 1045 – Conservatorship
- AB 186 – Safe Injection Sites
- AB 2161 - Homeless Integrated Data Warehouse
  - Dead
Community Relations

- 10/9 – Portola Community meeting
- 10/10 – D6 Community Planners meeting
- 10/17 – Southern Station Community meeting
- 10/30 – Mission Station Community meeting
- 10/31 – SPUR event on unsheltered homelessness
- 11/1 - Richmond Community meeting
Department Update

Employment Opportunities

• 7334 Stationary Engineer
• 2932 Sr. Behavioral Health Clinician
• 1823 Senior Budget Analyst
November:

- Shelter Monitoring Committee
- Shelter Grievance Advisory Committee
- Coordinated Entry- Family Advisory Committee