Monthly Report to the Local Homeless Coordinating Board

November, 2018
Exits From Homelessness
FY 2019 (Data through September 30, 2018)

- **577**
  - Total clients exited from homelessness
  - FY 2019 Problem Solving and Housing Goal (1,998)

- **28.9%** to FY 2019 Goal

- **189**
  - # clients served through Problem Solving methods

- **388**
  - # of Housing placements

### Monthly Exits

<table>
<thead>
<tr>
<th></th>
<th>Total # of Exits</th>
<th>Housing</th>
<th>Problem-Solving</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>198</td>
<td>137</td>
<td>61</td>
</tr>
<tr>
<td>Aug-18</td>
<td></td>
<td>143</td>
<td>73</td>
</tr>
<tr>
<td>Sep-18</td>
<td></td>
<td></td>
<td>108</td>
</tr>
</tbody>
</table>

### Cumulative to Date - Actual vs. Goal

- **Problem-Solving**
  - 22.9% to FY 2019 Goal
  - FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)

- **Housing**
  - 33.1% to FY 2019 Goal

San Francisco Homeless Outreach Team Data September:

- Street Outreach Attempts- 707
- Successful Outreach Engagements-551
- Referrals-914*
- Linkages with Services-271

Encampment Resolution September:

- Total Encampment-3
- Encampment Residents-21
- Accepted Placements-10 (47.6%)

*Clients often receive multiple referrals
Vacancies = No shows + Vacancies
Temporary Housing: Navigation Centers
Reporting Period: 9/1/2018 to 9/30/2018

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 9/30/2018.

<table>
<thead>
<tr>
<th>Navigation Center</th>
<th>April 2018</th>
<th>May 2018</th>
<th>June 2018</th>
<th>July 2018</th>
<th>August 2018</th>
<th>September 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission</td>
<td>150</td>
<td>61</td>
<td>67</td>
<td>72</td>
<td>83</td>
<td>66</td>
</tr>
<tr>
<td>Central Waterfront</td>
<td>132</td>
<td>47</td>
<td>74</td>
<td>76</td>
<td>76</td>
<td>79</td>
</tr>
<tr>
<td>South Van Ness</td>
<td>152</td>
<td>67</td>
<td>197</td>
<td>83</td>
<td>66</td>
<td></td>
</tr>
<tr>
<td>Division Circle</td>
<td>71</td>
<td>47</td>
<td>74</td>
<td>79</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Intakes by Type
Intakes occurring within the reporting period of 9/1/2018 to 9/30/2018

- Time Limited Stay: 112 (67%)
- Homeward Bound: 26 (15%)
- 7 Day: 20 (12%)
- Pathway to Housing: 10 (6%)

Clients Served During Reporting Period
(Deduplicated)

399

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 9/30/2018.

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</tbody>
</table>

Exits by Destination / Reason
Exits occurring within the reporting period of 9/1/2018 to 9/30/2018

- Exit by Client Choice (Unknown Destination): 65 (42%)
- End of Time Limited Stay: 28 (18%)
- Reunified with Family or Friends: 27 (18%)
- Denial of Service: 22 (14%)
- Permanent Housing: 8 (5%)
- Temporary Placement: 4 (3%)

Reporting Period
Start Date: 9/1/2018
End Date: 9/30/2018
189

# clients served through Problem Solving methods

FY 2019 Problem Solving Goal (825)

Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.
Housing
FY 2019 (Data through September 30, 2018)

Permanent Supportive Housing (PSH)

388
# of Housing placements
FY 2019 Housing Category Goal (1,173)

317
# of housing placements
FY 2019 Housing PSH Goal (881)

36.0% to FY 2019 Goal

Rapid Rehousing (RRH)

71
# of rapid rehousing placements
FY 2019 Housing RRH Goal (292)

24.3% to FY 2019 Goal
Housing Ladder
FY 2019 (Data through September 30, 2018)

19
# of clients served through Housing Ladder programs

Housing Ladder
12.0%
to FY 2019 Goal

FY 2019 Housing Ladder Goal (158)

Monthly Exits*

*Existing program is Moving-On Initiative

<table>
<thead>
<tr>
<th>Month</th>
<th>Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-19</td>
<td>7</td>
</tr>
<tr>
<td>Aug-19</td>
<td>11</td>
</tr>
<tr>
<td>Sep-19</td>
<td>1</td>
</tr>
</tbody>
</table>

Avg: 6
857 placements

Progress to Goal
86% to Goal (1,000 clients)

Running Total by Month
- Medical Respite
- Navigation Center
- Pop Up Shelter
- PSH

Upcoming Programs

<table>
<thead>
<tr>
<th>Type of Building</th>
<th>In Development</th>
<th>Move-In Date</th>
<th>Number of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Navigation Center</td>
<td>125 Bayshore</td>
<td>10/12/2018</td>
<td>128</td>
</tr>
<tr>
<td></td>
<td>5th and Bryant</td>
<td>11/1/2018</td>
<td>84</td>
</tr>
</tbody>
</table>

Grand Total | 212
Program Highlights

Navigation Centers & Shelters

Mayor Breed announced shelter expansion
  • 1,000 new shelter beds
  • 500 beds by the end of 2020

Bayshore Navigation Center
  • Opened on October 15th

Buena Vista Horace Mann Stay Over Program
  • Opening on November 15th

Bryant Navigation Center
  • Opening in December

1950 Mission St. Navigation Center
  • Closed October 26th

Dolores Street Santa Ana Shelter
  • Relocated 28 shelter beds
  • Jelani House
    • Opening Spring 2019
Program Highlights

New Supportive Housing Sites

1036 Mission
- 9 families moved in
- All 40 units are currently occupied

626 Mission Bay Blvd. North
- 9 families have moved in

Transitional Aged Youth

Rising Up Campaign
- Provide housing and employment opportunities for 500 homeless youth
- Prevent homelessness for 450 at-risk TAY
Program Highlights

Coordinated Entry

• **1,406** clients enrolled into the ONE System in September

• **149** families assessed by Access Points in September
  - 105 at Central City
  - 44 at Bayview

• **47** referrals made for families visiting Access Points in September

• **1,202** adults assessed during **Assessment Blitz** in September
  - **3,262** total people assessed in the blitz
  - **24,523** total client profiles created in the ONE System
2018 State Policy Update:
• SB 918 - Homeless Youth Act
  • Approved by the Governor
• AB 2162 – Supportive Housing Streamlining
  • Approved by the Governor
• SB 1045 – Conservatorship
  • Approved by the Governor
• AB 186 – Safe Injection Sites
  • Vetoed by Governor
• AB 2161 - Homeless Integrated Data Warehouse
  • Held in Committee

Federal Policy Update:
• Senator Harris and Feinstein introduced the Rent Relief Act which creates a new, refundable tax credit for renters.

• Senator Warren introduced the American Housing and Economic Mobility Act, which includes a significant investment in the national Housing Trust Fund.
Community Relations

- 11/1 District One Community Meeting
- 11/2 4Corner Friday
- 11/8 Hayes Valley Fix-It Team
- National Hunger and Homelessness Awareness Week (11/12 through 11/16)
- 11/21 Southern Station Community Meeting – (tentative)
- 11/27 Tenderloin Station Community Meeting
- 11/28 East Cut Panel Discussion
Department Update

Employment Opportunities
• 1822 Administrative Analyst (Federal Subsidy Compliance Analyst)
• 2587 Health Worker 3
• 2905 Federal Subsidy Intake Specialist
• 2905 Housing Access Team (HAT) Senior Eligibility Worker

New Hires
• Weyland Li - Management Assistant
• Nancy Hager-Snyder - Housing Subsidy Social Worker
• Kaki Marshall - Director of Outreach and Temporary Shelter
• Jill Hrozencik - Housing Subsidy Manager
LHCB Updates

December:
• Problem Solving
• Point in Time Count