Monthly Report to the Local Homeless Coordinating Board

December, 2018
Exits From Homelessness
FY 2019 (Data through October 31, 2018)

691
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,743)

201
# clients served through Problem Solving methods

490
# of Housing placements

Monthly Exits

<table>
<thead>
<tr>
<th>Month</th>
<th>Total # of Exits</th>
<th>Housing</th>
<th>Problem-Solving</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>193</td>
<td>50</td>
<td>143</td>
</tr>
<tr>
<td>Aug-18</td>
<td>218</td>
<td>65</td>
<td>153</td>
</tr>
<tr>
<td>Sep-18</td>
<td>148</td>
<td>44</td>
<td>104</td>
</tr>
<tr>
<td>Oct-18</td>
<td>132</td>
<td>42</td>
<td>90</td>
</tr>
</tbody>
</table>

Cumulative to Date - Actual vs. Goal

Problem-Solving

18.2% to FY 2019 Goal

Housing

30.0% to FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data October:

- Street Outreach Attempts - 751
- Successful Outreach Engagements - 601
- Referrals - 986*
- Linkages with Services - 340

*Clients often receive multiple referrals
Temporary Housing: Adult Shelters
Reporting Period: Data through October 31, 2018

Open 311 Shelter Waitlist Requests
*Open waitlist requests below are a point in time count captured once at the beginning of each month

311 Available Beds vs. New Waitlist Requests
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

Occupancy Rate for All Shelters

Bed Utilization by Shelter (October 2018)
Temporary Housing: Navigation Centers
Reporting Period: 10/1/2018 to 10/31/2018

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 10/31/2018.

<table>
<thead>
<tr>
<th>Month</th>
<th>Intakes</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 2018</td>
<td>19</td>
</tr>
<tr>
<td>June 2018</td>
<td>74</td>
</tr>
<tr>
<td>July 2018</td>
<td>98</td>
</tr>
<tr>
<td>August 2018</td>
<td>93</td>
</tr>
<tr>
<td>September 2018</td>
<td>103</td>
</tr>
<tr>
<td>October 2018</td>
<td>30</td>
</tr>
<tr>
<td>Total</td>
<td>206</td>
</tr>
</tbody>
</table>

Intakes by Type
Intakes occurring within the reporting period of 10/1/2018 to 10/31/2018

- Time Limited Stay: 167 (81%)
- 7 Day: 19 (9%)
- Pathway to Housing: 17 (8%)
- Homeward Bound: 3 (1%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 10/31/2018.

<table>
<thead>
<tr>
<th>Month</th>
<th>Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 2018</td>
<td>14</td>
</tr>
<tr>
<td>June 2018</td>
<td>20</td>
</tr>
<tr>
<td>July 2018</td>
<td>58</td>
</tr>
<tr>
<td>August 2018</td>
<td>26</td>
</tr>
<tr>
<td>September 2018</td>
<td>88</td>
</tr>
<tr>
<td>October 2018</td>
<td>113</td>
</tr>
<tr>
<td>Total</td>
<td>257</td>
</tr>
</tbody>
</table>

Exits by Destination / Reason
Exits occurring within the reporting period of 10/1/2018 to 10/31/2018

- End of Time Limited Stay: 57 (40%)
- Exit by Client Choice (Unknown): 56 (39%)
- Denial of Service: 16 (11%)
- Permanent Housing: 5 (3%)
- Exit to Family Shelter: 4 (3%)
- Temporary Placement: 4 (3%)
- Reunified with Family or Friends: 2 (1%)

Navigation Center
- Central Waterfront
- Division Circle
- Bayshore

Clients Served During Reporting Period (Deduplicated): 448

Reporting Period
- Start Date: 10/1/2018
- End Date: 10/31/2018
**Problem Solving**
FY 2019 (Data through October 31, 2018)

201
# clients served through Problem Solving methods

FY 2019 Problem Solving Goal (1,107)

**Problem-Solving**

- **18.2%**
to FY 2019 Goal

**Monthly Exits***

*Does not include families served through new problem-solving programs via Family Coordinated Entry.

- Jul-18: 50
- Aug-18: 65
- Sep-18: 44
- Oct-18: 42

Avg: 50
Housing
FY 2019 (Data through October 31, 2018)

Permanent Supportive Housing (PSH)

490
# of Housing placements
FY 2019 Housing Category Goal (1,636)

30.0% to FY 2019 Goal

Rapid Rehousing (RRH)

403
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

35.6% to FY 2019 Goal

87
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)

20.6% to FY 2019 Goal
35

# of clients served through Housing Ladder programs

Housing Ladder
FY 2019 (Data through October 31, 2018)

Benchmark = 33%

Monthly Exits*

*Existing program is Moving-On Initiative

- Jul-18: 7
- Aug-18: 11
- Sep-18: 1
- Oct-18: 16 (Avg: 9)
921 placements

Progress to Goal

92% to Goal
(1,000 clients)

Running Total by Month

<table>
<thead>
<tr>
<th>Month</th>
<th>Medical Respite</th>
<th>Navigation Center</th>
<th>Pop Up Shelter</th>
<th>PSH</th>
</tr>
</thead>
<tbody>
<tr>
<td>October 2017</td>
<td>3</td>
<td>36</td>
<td>102</td>
<td>86</td>
</tr>
<tr>
<td>December 2017</td>
<td>145</td>
<td>236</td>
<td>281</td>
<td>92</td>
</tr>
<tr>
<td>January 2018</td>
<td>181</td>
<td>305</td>
<td>309</td>
<td>95</td>
</tr>
<tr>
<td>February 2018</td>
<td>426</td>
<td>493</td>
<td>557</td>
<td>140</td>
</tr>
<tr>
<td>March 2018</td>
<td>93</td>
<td>602</td>
<td>312</td>
<td>167</td>
</tr>
<tr>
<td>April 2018</td>
<td>56</td>
<td>266</td>
<td>312</td>
<td>312</td>
</tr>
<tr>
<td>May 2018</td>
<td>725</td>
<td>305</td>
<td>798</td>
<td>78</td>
</tr>
<tr>
<td>June 2018</td>
<td>58</td>
<td>871</td>
<td>78</td>
<td>78</td>
</tr>
<tr>
<td>July 2018</td>
<td>70</td>
<td>85</td>
<td>366</td>
<td>407</td>
</tr>
<tr>
<td>August 2018</td>
<td>312</td>
<td>407</td>
<td>312</td>
<td>312</td>
</tr>
<tr>
<td>September 2018</td>
<td>312</td>
<td>312</td>
<td>312</td>
<td>312</td>
</tr>
<tr>
<td>October 2018</td>
<td>312</td>
<td>312</td>
<td>312</td>
<td>312</td>
</tr>
</tbody>
</table>

Upcoming Programs

<table>
<thead>
<tr>
<th>Type of Building</th>
<th>In Development</th>
<th>Move-In Date</th>
<th>Number of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Navigation Center</td>
<td>5th and Bryant</td>
<td>12/5/2018</td>
<td>84</td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td></td>
<td>84</td>
</tr>
</tbody>
</table>
Program Highlights

Permanent Supportive Housing:

1036 Mission
  • All 40 units are currently occupied

626 Mission Bay Blvd. North
  • 9 families have moved in during October
  • 18 families currently housed

Navigation Center and Shelters:

Bryant Navigation Center
  • Opening in December

ECS Interfaith Shelter
  • St. Boniface – Nov. 18th – Dec. 7th
  • Canon Kip – Dec. 8th – Dec. 15th
  • St. Mary’s - Dec. 16th – Jan. 12th
  • St. Mark’s - Jan. 13th – Feb. 2nd
  • First Unitarian – Feb 3rd – Feb 23rd
  • Canon Kip – Feb 24th – March 30th
  • Capacity ranges from 40-100 people
During the poor air quality event caused the Camp Fire, HSH took the following steps as advised by DPH:

• **Expanded Shelter Capacity**
  • MSC South and Next Door = 75 additional mats
  • November 15\(^{th}\) – November 25\(^{th}\)

• Expanded Wellness Checks

• Transported people to shelters and drop-in centers

• Provided approx. 1,700 protective masks and water
Program Highlights

Coordinated Entry

• **1,825** clients enrolled into the ONE System in October

• **136** families assessed by Access Points in October
  • 97 at Central City
  • 39 at Bayview

• **63** referrals made for families visiting Access Points in October

• **1,451** adults assessed during *Assessment Blitz* in October
  • **3,896** total people assessments completed in the blitz
  • **21,143** total client profiles created in the ONE System
Community Relations

• 12/6 Homelessness: A Discussion about the Crisis (North Beach Citizens)

• 12/7 4Corner Friday

• 12/10 Vehicular Homelessness Meeting

• 12/12 Turk Street Safety Block Meeting

• 12/19 Southern Station Community Meeting
2019 State Policy Priorities:

• Maintaining the Homelessness Emergency Aid Program
• Increased funding for affordable and supportive housing
• Promotion of regional collaboration
• Increase funding for existing homeless service programs
• Support increased investments into homelessness prevention

2019 Federal Policy Priorities:

• Oppose efforts to dilute homeless service programs
• Support the *Fighting Homelessness Through Services and Housing Act*
• Protect & improve federal homelessness assistance programs
• Preserve HUD-VASH rental subsidies and supportive services funding
• Preserve and fund the United States Interagency Council on Homeless
• Create a new competitive joint HUD-HHS program
Employment Opportunities
• 1823 Senior Administrative Analyst-Real Estate Development

New Hires
• Daniel Quach- IT Director
• Gabriel Canale- Administrative Analyst
• Allison Horky- Clinical Social Worker
• Salvador Menjivar-Director of Housing Services
Monday January 7, 2019

• MOHCD
• YPAC
• SAFE Center Focus Group