Monthly Report to the Local Homeless Coordinating Board

January, 2019
Exits From Homelessness
FY 2019 (Data through November 30, 2018)

826
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,458)

33.6% to FY 2019 Goal

241
# clients served through Problem Solving methods

585
# of Housing placements

Monthly Exits

Cumulative to Date - Actual vs. Goal

Problem-Solving

Housing

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data November:

- Street Outreach Attempts - 645
- Successful Outreach Engagements - 541
- Referrals - 767*
- Linkages with Services - 340

*Clients often receive multiple referrals
Temporary Housing: Adult Shelters
Reporting Period: Data through November 30, 2018

Open 311 Shelter Waitlist Requests
*Open waitlist requests below are a point in time count captured once at the beginning of each month

311 Available Beds vs. New Waitlist Requests
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

Occupancy Rate for All Shelters

Bed Utilization by Shelter (November 2018)

November 2018

- MSC South: 334
- Next Door: 313
- Sanctuary: 195
- Providence: 73
- Santa Maria & Martha & Ja.: 72
- Hospitality House: 27
- A Woman's Place: 10
**Problem Solving**

FY 2019 (Data through November 30, 2018)

**241**

# clients served through Problem Solving methods

FY 2019 Problem Solving Goal (822)

**Monthly Exits**

*Does not include families served through new problem-solving programs via Family Coordinated Entry.*

- Jul-18: 50
- Aug-18: 60
- Sep-18: 44
- Oct-18: 42
- Nov-18: 40

Avg: 48
Homeward Bound Summary
2018 Fiscal Year
DATA thru 11/30/2018

- **280** Clients Traveled
- **336** Avg # of Days in San Francisco
- **$257** Avg Per Person Served

Cumulative Snapshot

### Calendar View
- **Fiscal Year**
  - 2018

### Year
- **Month**
  - **July**
  - **August**
  - **September**
  - **October**
  - **November**

- **Clients Traveled**
  - July: 62
  - August: 136
  - September: 193
  - October: 239
  - November: 280

Weekly Review

Exits by Population

- **Adults**: 77.1%
- **TAY (18-24)**: 16.8%
- **Youth (under 18)**: 6.1%

Group or Non-Group Travel

- **Groups**: 23.9%
- **Non-Group**: 76.1%

*Groups* are those traveling to the same receiving contact regardless of age.
Housing
FY 2019 (Data through November 30, 2018)

585
# of Housing placements
FY 2019 Housing Category Goal (1,636)

Permanent Supportive Housing (PSH)

479
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

Rapid Rehousing (RRH)

106
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)

Graphs showing monthly placements from July 2018 to November 2018 for both PSH and RRH.
38
# of clients served through Housing Ladder programs

Monthly Exits*

*Existing program is Moving-On Initiative

FY 2019 Housing Ladder Goal (78)

Housing Ladder
FY 2019 (Data through November 30, 2018)
1,145 placements

Progress to Goal

115% to Goal (1,000 clients)

Upcoming Programs

<table>
<thead>
<tr>
<th>Type of Building</th>
<th>In Development</th>
<th>Move-In Date</th>
<th>Number of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Navigation Center</td>
<td>5th and Bryant</td>
<td>12/5/2018</td>
<td>84</td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td></td>
<td>84</td>
</tr>
</tbody>
</table>
Program Highlights

HSA/DPH/HSOC/DEM collaborated to finalize HSH’s weather and environmental response policies for unsheltered individuals.
  • (Air Quality, Heat, Cold, and/or Rain)

Shelter capacity expanded due to cold temperature and wind-12/31-1/2.
  • 75 additional mats for adults and families were added.

HSH hosted its’ inaugural Provider Conference at San Francisco State University.
  • Seventy-six providers joined HSH to provide feedback and to receive information to strengthen our collaborative efforts to fight homelessness.
Program Highlights

Permanent Supportive Housing:

1036 Mission
- All 40 units are currently occupied

626 Mission Bay Blvd. North
- 13 families have moved in during November
- All 29 units are currently occupied

Navigation Center and Shelters:

Bryant Navigation Center

ECS Interfaith Shelter
- St. Mary’s - Dec. 16th – Jan. 12th
- St. Mark’s - Jan. 13th – Feb. 2nd
- First Unitarian – Feb 3rd – Feb 23rd
- Canon Kip – Feb 24th – March 30th
- Capacity ranges from 40-100 people
Coordinated Entry

- 821 clients enrolled into the ONE System in November
- 85 families assessed by Access Points in November
  - 58 at Central City
  - 24 at Bayview
  - 3 at Mission Access Point
- 41 referrals made for families visiting Access Points in November
- 284 adults assessed during Assessment Blitz in November
  - 4,202 total people assessments completed in the blitz
January 2019

- 1/4-4Corner Friday
  3-4:30PM, Turk and Hyde

- 1/17-1064 Mission Public Art Community Input Session
  5:30-7:30, 1010 Mission Street

- 1/24-2019 PIT Count
  7-11PM, various locations
Employment Opportunities:
1823 Senior Administrative Analyst-Grants and Budget Compliance Analyst

New Hires:
• Daniel Quach-IT Director
• Gabriel Canale-Contracts Analyst
• Allison Horky-Clinical Social Worker
• Salvador Menjivar-Director of Housing Services
• Justin Wellins-Sr. Administrative Analyst
LHCB Updates

• Committees and appointments