Monthly Report to the Local Homeless Coordinating Board

February, 2019
Exits From Homelessness
FY 2019 (Data through December 31, 2018)

Total clients exited from homelessness:
959
FY 2019 Problem Solving and Housing Goal (2,458)
39.0% to FY 2019 Goal

Monthly Exits

Cumulative to Date - Actual vs. Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data December:

- Street Outreach Attempts - 373
- Successful Outreach Engagements - 314
- Referrals - 438*
- Linkages with Services - 173

*Clients often receive multiple referrals
Temporary Housing: Navigation Centers
Reporting Period: 12/1/2018 to 12/31/2018

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 12/31/2018.

<table>
<thead>
<tr>
<th>Month</th>
<th># of Intakes</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2018</td>
<td>124</td>
</tr>
<tr>
<td>August 2018</td>
<td>98</td>
</tr>
<tr>
<td>September 2018</td>
<td>103</td>
</tr>
<tr>
<td>October 2018</td>
<td>107</td>
</tr>
<tr>
<td>November 2018</td>
<td>125</td>
</tr>
<tr>
<td>December 2018</td>
<td>94</td>
</tr>
</tbody>
</table>

Intakes by Type
Intakes occurring within the reporting period of 12/1/2018 to 12/31/2018

- Time Limited Stay: 164 (73%)
- 7 Day: 32 (14%)
- Homeward Bound: 20 (9%)
- Pathway to Housing: 10 (4%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 12/31/2018.

<table>
<thead>
<tr>
<th>Month</th>
<th># of Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 2018</td>
<td>74</td>
</tr>
<tr>
<td>August 2018</td>
<td>85</td>
</tr>
<tr>
<td>September 2018</td>
<td>88</td>
</tr>
<tr>
<td>October 2018</td>
<td>145</td>
</tr>
<tr>
<td>November 2018</td>
<td>113</td>
</tr>
<tr>
<td>December 2018</td>
<td>208</td>
</tr>
</tbody>
</table>

Exits by Destination / Reason
Exits occurring within the reporting period of 12/1/2018 to 12/31/2018

- Exit by Client Choice (Unknown Destination): 76 (37%)
- End of Time Limited Stay: 70 (34%)
- Denial of Service: 23 (11%)
- Reunified with Family or Friends: 15 (7%)
- Temporary Placement: 15 (7%)
- Permanent Housing: 9 (4%)

Reporting Period
Start Date: 12/1/2018
End Date: 12/31/2018

Clients Served During Reporting Period (Deduplicated): 468
284
# clients served through Problem Solving methods

FY 2019 Problem Solving Goal (822)

Problem-Solving

34.5% to FY 2019 Goal

Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.
Housing
FY 2019 (Data through December 31, 2018)

675
# of Housing placements
FY 2019 Housing Category Goal (1,636)

552
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

123
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)
Housing Ladder
FY 2019 (Data through December 31, 2018)

41
# of clients served through Housing Ladder programs
FY 2019 Housing Ladder Goal (78)

Monthly Exits*

*Existing program is Moving-On Initiative

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8 | 11 | 4 | 15 | 3 | 0

Avg: 7
• 2019 Bi-Annual HUD-mandated Point in Time Count homeless census
  • Community driven visual assessment of unsheltered people
  • Held both a Youth and Adult Count.

• HSH expanded emergency shelter due to inclement weather until 2/28
  • 25 mats available at MSC South.

• HUD announced preliminary award announcements for the FY2018 CoC Competition (for renewal projects only)
  • 54 projects totaling $40,739,032
Program Highlights

Permanent Supportive Housing:

1036 Mission
- All 40 units are currently occupied

626 Mission Bay Blvd. North
- 13 families have moved in during November
- All 29 units are currently occupied

Navigation Center and Shelters:

Bryant Navigation Center opened.
- 84 bed center
- 20 beds for women

ECS Interfaith Shelter
- First Unitarian – Feb 3rd – Feb 23rd
- Canon Kip – Feb 24th – March 30th
- Capacity ranges from 40-100 people
Coordinated Entry

- **500** clients enrolled into the ONE System in December
- **116** families assessed by Access Points in December
  - **78** at Central City
  - **23** at Bayview
  - **15** at Mission Access Point
- **35** referrals made for families visiting Access Points in December
- **228** adults assessed during *Assessment Blitz* in December
  - **4,404** total people assessments completed in the blitz
Community Relations

January 2019

4 Corner Friday
- February 8th at 3:00PM-4:30PM
- Turk and Hyde
Employment Opportunities:

1824 Principal Administrative Analyst - Budget

2917 Program Support Analyst - Problem Solving/Coordinated Entry & Rapid Rehousing

2917 Program Support Analyst - Shelter and Navigation Center Program Manager

0923 Manger II-Coordinated Entry System Manager

1824 Principal Administrative Analyst - Real Estate

1824 Principal Administrative Analyst - Adult Housing
LHCB Updates

- HSOC
- Safe Centers