Monthly Report to the Local Homeless Coordinating Board

March, 2019
Exits From Homelessness
FY 2019 (Data through January 31, 2019)

1,073
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,458)

43.6%
clients served through
Problem Solving methods

740
# of Housing placements

Monthly Exits

Cumulative to Date - Actual vs. Goal

Problem-Solving
40.5%
to FY 2019 Goal

Housing
45.2%
to FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data January 2019:

- Street Outreach Attempts-458
- Successful Outreach Engagements-384
- Referrals-*436
- Linkages with Services-227

*Clients often receive multiple referrals
**Temporary Housing: Adult Shelters**
*Reporting Period: Data through January 31, 2019*

**Open 311 Shelter Waitlist Requests**
*Open waitlist requests below are a point in time count captured once at the beginning of each month*

![Graph showing Open Waitlist Requests from 08/18 to 01/19 with values 1,084, 1,138, 1,232, 1,226, 1,117, and 1,165.]

**Occupancy Rate for All Shelters**

![Graph showing Occupancy Rate from 08/18 to 01/19 with values 93.73%, 93.52%, 93.04%, 92.63%, 92.04%, and 92.69%.]

**311 Available Beds vs. New Waitlist Requests**
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day*

![Graph showing Daily Average # of Available Beds and New Waitlist Requests from 08/18 to 01/19 with values 35, 29, 29, 27, 27, 28, 28, 39, and 33.]

**Bed Utilization by Shelter (January 2019)**

<table>
<thead>
<tr>
<th>Shelter</th>
<th>Avg. Daily Occupied</th>
<th>Avg. Daily Vacant</th>
<th># of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>MSC South</td>
<td>337</td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Next Door</td>
<td>306</td>
<td></td>
<td>28</td>
</tr>
<tr>
<td>Sanctuary</td>
<td>154</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Providence</td>
<td>76</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Santa Maria &amp; Martha &amp; Ja.</td>
<td>74</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>Lark Inn Youth</td>
<td>38</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Bethel</td>
<td>23</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Hospitality House</td>
<td>28</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Santa Ana</td>
<td>26</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>A Woman's Place</td>
<td>8</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

*Graphs and data as of January 2019*
Temporary Housing: Navigation Centers
Reporting Period: 1/1/2019 to 1/31/2019

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 1/31/2019.

Intakes by Type
Intakes occurring within the reporting period of 1/1/2019 to 1/31/2019

Time Limited Stay: 296 (79%)
7 Day: 52 (14%)
Homeward Bound: 14 (4%)
Pathway to Housing: 12 (3%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 1/31/2019.

Exits by Destination / Reason
Exits occurring within the reporting period of 1/1/2019 to 1/31/2019

Exit by Client Choice (Unknown Destination): 87 (37%)
End of Time Limited Stay: 74 (32%)
Denial of Service: 34 (15%)
Temporary Placement: 18 (8%)
Reunified with Family or Friends: 13 (6%)
Permanent Housing: 8 (3%)
333

# clients served through Problem Solving methods

FY 2019 Problem Solving Goal (822)

Problem-Solving

40.5% to FY 2019 Goal

Monthly Exits*

*Does not include families served through new problem-solving programs via Family Coordinated Entry.
740
# of Housing placements
FY 2019 Housing Category Goal (1,636)

593
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

52.4% to FY 2019 Goal

147
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)

34.8% to FY 2019 Goal

Housing
FY 2019 (Data through January 31, 2019)
Housing Ladder
FY 2019 (Data through January 31, 2019)

44
# of clients served through Housing Ladder programs
FY 2019 Housing Ladder Goal (78)

Housing Ladder
56.4% to FY 2019 Goal

Monthly Exits*
*Existing program is Moving-On Initiative

<table>
<thead>
<tr>
<th>Month</th>
<th>Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>8</td>
</tr>
<tr>
<td>Aug-18</td>
<td>11</td>
</tr>
<tr>
<td>Sep-18</td>
<td>4</td>
</tr>
<tr>
<td>Oct-18</td>
<td>15</td>
</tr>
<tr>
<td>Nov-18</td>
<td>3</td>
</tr>
<tr>
<td>Dec-18</td>
<td>2</td>
</tr>
<tr>
<td>Jan-19</td>
<td>1</td>
</tr>
</tbody>
</table>

Avg: 6
Program Highlights

• HUD announced FY2018 CoC Competition Awards
• Award increased by $3,060,560 from 2017 to 2018
• 54 renewal projects and 5 new projects were awarded:
  • 47 Permanent Supportive Housing Projects, totaling $38,032,424
  • 4 Rapid Re-Housing projects, totaling $2,212,485
  • 1 Transitional Housing project, totaling $445,538
  • 3 HMIS projects (including new expansion funding), totaling $750,62
  • 1 Coordinated Entry project (including new expansion funding), totaling $997,570
  • 1 Domestic Violence Bonus project for Coordinated Entry, totaling $882,911
  • 1 planning grant, totaling $1,215,971
    $2,582,517 in new project funding was granted this year
Program Highlights

• 2060 Folsom
  • Ground breaking of 29 LOSP Units
  • Affordable housing for youth experiencing homelessness

• HSH expanded emergency shelter due to inclement weather until 2/28
  • 75 additional sleeping spaces
  • MSC South-525 5th Street
Program Highlights

Permanent Supportive Housing:

1036 Mission
- All 40 units are currently occupied

626 Mission Bay Blvd. North
- All 29 units are currently occupied

Navigation Center and Shelters:

Bryant Navigation Center opened.
- 84 bed center
- 20 beds for women

ECS Interfaith Shelter
- Canon Kip – Feb 24th – March 30th
- Capacity ranges from 40-100 people
Program Highlights

Coordinated Entry

• 961 clients enrolled into the ONE System in January
• 125 families assessed by Access Points in January
  • 79 at Central City
  • 31 at Bayview
  • 15 at Mission Access Point
• 47 referrals made for families visiting Access Points in January
• 235 adults assessed during Assessment Blitz in January
  • 4,667 total people assessments completed in the blitz
February 2019

• One-Year Anniversary Bay View Access Pont Celebration
Department Update

Employment Opportunities:
1820 Whole Person Care Data Analyst
1822 Data & Performance Analyst
April's Meeting:
• HSH Budget
• 2019 NOFA Scoring Tool
• SAFE Centers

• LHCB Funding Committee:
  March 26th 10am-12pm
  City Hall Room 408