Monthly Report to the Local Homeless Coordinating Board

February 2020
Housing Ladder
Fiscal Year 2019-2020 (Data thru 12/31/2019)

Housing Ladder Placements

- Latest Month Placements: 57
- FYTD Placements: 43
- Last FYTD Placements: 47
- Last Year Total: 57

Housing Ladder Placement Population (FY2020)

Population % Breakout (FY2020)

- Adult: 100.00%
Temporary Housing: Adult Shelters
Reporting Period: Data through December 31, 2019

Open 311 Shelter Waitlist Requests
*Open waitlist requests below are a point in time count captured once at the beginning of each month

![Graph showing Open Waitlist Requests from July to December 2019]

311 Available Beds vs. New Waitlist Requests
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

![Graph showing Daily Average # of Beds from July to December 2019]

Occupancy Rate for All Shelters

![Graph showing Occupancy Rate from July to December 2019]

Bed Utilization by Shelter (December 2019)

<table>
<thead>
<tr>
<th>Shelter</th>
<th>Avg. Daily Occupied</th>
<th>Avg. Daily Vacant</th>
<th># of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>MSC South</td>
<td>94.01%</td>
<td></td>
<td>335</td>
</tr>
<tr>
<td>Next Door</td>
<td>93.16%</td>
<td></td>
<td>311</td>
</tr>
<tr>
<td>Sanctuary</td>
<td>93.82%</td>
<td></td>
<td>184</td>
</tr>
<tr>
<td>Providence</td>
<td>93.23%</td>
<td></td>
<td>72</td>
</tr>
<tr>
<td>Santa Maria &amp; Martha &amp; Ja.</td>
<td>92.82%</td>
<td></td>
<td>71</td>
</tr>
<tr>
<td>Lark Inn Youth</td>
<td>91.55%</td>
<td></td>
<td>38</td>
</tr>
<tr>
<td>Bethel</td>
<td>91.30%</td>
<td></td>
<td>26</td>
</tr>
<tr>
<td>Hospitality House</td>
<td></td>
<td></td>
<td>29</td>
</tr>
<tr>
<td>Santa Ana</td>
<td></td>
<td></td>
<td>24</td>
</tr>
<tr>
<td>A Woman’s Place</td>
<td></td>
<td></td>
<td>3</td>
</tr>
</tbody>
</table>

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5
Coordinated Entry
Fiscal Year 2019-2020 (Data thru 12/31/2019)

626
Latest Month Assessments

4,350
FYTD Assessments

5,049
Last FYTD Assessments

8,248
Last Year Total

Assessments

Fiscal Year  
FY 2019  
FY 2020

Assessments by Population (FY2020)

Population % Breakout (FY2020)

Adult  72.28%
Families  16.78%
TAY  10.94%
Program Highlights

**Mayor Breed’s 1,000 Bed Update**
- 566 opened since October 2018
- 499 funded and in development by the end of 2020
  - Bayview SAFE Shelter- 200 beds
  - Jelani House- 24 beds
  - 888 Post Street-TAY Navigation Center- 75 beds
  - Upper Market SAFE Center- 200 beds

**Housing Ladder Expansion**
- Abigail Hotel- 62 SRO Units
- Post Hotel-89 SRO Units
A Way Home America’s- Grand Challenge Kickoff

• Ending Homelessness for LGBTQ+ Youth and Youth of Color ages 18-24

HSH Moving to 440 Turk

• HSH Offices
• Access Point

HSH Launches Learning Lab Series
Department Update

Current openings:

• 0932 Manager IV, IT (ONE System Project Leader)
• 1092 IT Operations Support Administrator II

Please reference: http://hsh.sfgov.org/overview/jobs/
LHCB Updates

LHCB Funding Committee
Monday, February 24th
1:00pm-3:00pm
City Hall Room 400

HSOC Quarterly Meeting
Thursday, February 27th
10:00am- 12:00pm
City Hall Room 408