Monthly Report to the Local Homeless Coordinating Board

August, 2019
San Francisco Homeless Outreach Team: June 2019

- Street Outreach Attempts - 1194
- Successful Outreach Engagements - 741
- Referrals - 1509
- Service Linkages - 333

*Clients often receive multiple referrals*
Temporary Housing: Navigation Centers
Reporting Period: 6/1/2019 to 6/30/2019

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 6/30/2019.

Intakes by Type
Intakes occurring within the reporting period of 6/1/2019 to 6/30/2019

- Time Limited Stay: 168 (56%)
- Pathway to Housing: 72 (24%)
- 7 Day: 48 (16%)
- Homeward Bound: 10 (3%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 6/30/2019.

Exits by Destination / Reason
Exits occurring within the reporting period of 6/1/2019 to 6/30/2019

- Exit by Client Choice (Unknown Destination): 150 (54%)
- End of Time Limited Stay: 63 (23%)
- Denial of Service: 25 (9%)
- Permanent Housing: 16 (6%)
- Temporary Placement: 16 (6%)
- Reunified with Family or Friends: 9 (3%)
Coordinated Entry

• 1,545 clients enrolled into the ONE System in June

• 120 families assessed by Access Points in June

• 529 adults assessed in June

• 351 youth assessed (see next slide)
Youth Coordinated Entry Update

Assessment Blitz: Feb-July
• Goal to enroll 300 youth
• 351 youth enrolled & assessed
• 246 assessments were completed at youth access points (others in family or adult system)

Drop-in Access Points:
• Larkin Street Center
• 3rd Street Youth Center and Clinic
• SF LGBT Center

Appointment-Only Access Points:
• LYRIC
• Huckleberry Youth Programs
Exits From Homelessness
FY 2019 (Data through June 30, 2019)

1,763
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,458)

71.7%
to FY 2019 Goal

562
# clients served through Problem Solving methods

1,201
# of Housing placements

Monthly Exits

Cumulative to Date - Actual vs. Goal

Problem-Solving

68.3%
to FY 2019 Goal

Housing

73.4%
to FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
562 # clients served through Problem Solving methods
FY 2019 Problem Solving Goal (822)

Monthly Exits*
*Does not include families served through new problem-solving programs via Family Coordinated Entry.

Problem-Solving
68.3% to FY 2019 Goal
1,201
# of Housing placements
FY 2019 Housing Category Goal (1,636)

Housing
FY 2019 (Data through June 30, 2019)

Permanent Supportive Housing (PSH)

990
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

Rapid Rehousing (RRH)

211
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)
Housing Ladder
FY 2019 (Data through June 30, 2019)

47
# of clients served through Housing Ladder programs
FY 2019 Housing Ladder Goal (78)

Housing Ladder
60.3%
to FY 2019 Goal

Monthly Exits*
*Existing program is Moving-On Initiative

Avg: 4
New Sites FY20

- Eddy and Taylor opened in June, with 30 units family PSH
- Table shows new housing and shelter opening in FY20
- This list does not include any of the new investments in rapid rehousing, problem solving our rent subsidies
- Note that the PSH shows only HSH units, not entire building
- Achieves goal of 300 new master lease units.
- Need to identify 2-3 more to achieve goal of 1,000 new beds by 2020; one site will be for TAY

<table>
<thead>
<tr>
<th>Master Leased Supportive Housing</th>
<th>Units</th>
<th>Program</th>
<th>Target Population</th>
<th>Target Occupancy</th>
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<tbody>
<tr>
<td>Scattered Site</td>
<td>35</td>
<td>PSH-ML</td>
<td>Adults</td>
<td>Q1</td>
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<tr>
<td>Cadillac</td>
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<td>PSH-ML</td>
<td>Adults</td>
<td>Q1</td>
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<tr>
<td>Bristol</td>
<td>57</td>
<td>PSH-ML</td>
<td>Moving On</td>
<td>Q1</td>
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<tr>
<td>455 Fell Street</td>
<td>33</td>
<td>PSH</td>
<td>Families</td>
<td>Q1</td>
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<tr>
<td>Civic Center Expansion</td>
<td>20</td>
<td>Shelter</td>
<td>Adults</td>
<td>Q1</td>
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<tr>
<td>Division Circle Expansion</td>
<td>60</td>
<td>Shelter</td>
<td>Adults</td>
<td>Q1</td>
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<tr>
<td>270 Turk</td>
<td>24</td>
<td>PSH-ML</td>
<td>Moving On</td>
<td>Q2</td>
</tr>
<tr>
<td>Vehicle Triage</td>
<td>33</td>
<td>Shelter</td>
<td>Vehicles</td>
<td>Q2</td>
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<tr>
<td>SOMA Site (negotiating)</td>
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<td>PSH-ML</td>
<td>Adults</td>
<td>Q2</td>
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<td>Jelani House</td>
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<td>Shelter</td>
<td>Pregnant</td>
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<td>Embarcadero Safe Center</td>
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<td>Shelter</td>
<td>Adults</td>
<td>Q2</td>
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<tr>
<td>Union Square Site (negotiating)</td>
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<td>PSH-ML</td>
<td>Adults</td>
<td>Q3</td>
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<tr>
<td>Mission Bay S3E</td>
<td>62</td>
<td>PSH</td>
<td>Veterans</td>
<td>Q3</td>
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<td>1296 Shotwell</td>
<td>22</td>
<td>PSH</td>
<td>Seniors</td>
<td>Q3</td>
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<td>Bayview Shelter Replacement</td>
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<td>Adults</td>
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<td></td>
<td>979</td>
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Department Update

Employment Opportunities:

- 2587 Health Worker III
- 2586 Health Worker II
- 2917 Program Support Analyst
- 1822 Administrative Analyst
- Deputy Director for Programs

- 1823 Senior Administrative Analyst
- 1822 Contracts Analyst
- 1823 Senior Administrative Analyst – Real Estate
- 1824 Principal Budget Analyst

Please reference: [http://hsh.sfgov.org/overview/jobs/](http://hsh.sfgov.org/overview/jobs/)
Representative from key HSOC departments
- August 20th at the Koret Auditorium 11:00am - 1:00pm

September’s Meeting will be held on September 9th from 11am-1pm in Room 408.

Clarification on Agenda Setting