1,628
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,458)

66.2%
to
FY 2019 Goal

516
# clients served through
Problem Solving methods

1,112
# of Housing placements

Monthly Exits

Cumulative to Date - Actual vs. Goal

Problem-Solving

62.7%
to
FY 2019 Goal

Housing

68.0%
to
FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data May 2019:

- Street Outreach Attempts-1095
- Successful Outreach Engagements-830
- Referrals-*-1,264
- Linkages with Services-423

*Clients often receive multiple referrals
Temporary Housing: Adult Shelters
Reporting Period: Data through May 31, 2019

Open 311 Shelter Waitlist Requests
*Open waitlist requests below are a point in time count captured once at the beginning of each month

311 Available Beds vs. New Waitlist Requests
*Available beds are measured at a single point in time once a day, and may slightly undercount the total number of beds made available over the course of the day

Occupancy Rate for All Shelters

Bed Utilization by Shelter (May 2019)

<table>
<thead>
<tr>
<th>Shelter</th>
<th>Avg. Daily Occupied</th>
<th>Avg. Daily Vacant</th>
<th># of Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>MSC South</td>
<td></td>
<td></td>
<td>336</td>
</tr>
<tr>
<td>Next Door</td>
<td></td>
<td></td>
<td>317</td>
</tr>
<tr>
<td>Sanctuary</td>
<td>96</td>
<td>16</td>
<td>4</td>
</tr>
<tr>
<td>Providence</td>
<td>87</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>Santa Maria &amp; Martha &amp; Ja.</td>
<td>77</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Lerk Inn Youth</td>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bethel</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospitality House</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Santa Ana</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A Woman's Place</td>
<td>1</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
516
# clients served through Problem Solving methods
FY 2019 Problem Solving Goal (822)

Problem Solving
FY 2019 (Data through May 31, 2019)

Problem-Solving
62.7% to FY 2019 Goal

Monthly Exits*
*Does not include families served through new problem-solving programs via Family Coordinated Entry.

<table>
<thead>
<tr>
<th>Month</th>
<th>Total # of Exits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul-18</td>
<td>50</td>
</tr>
<tr>
<td>Aug-18</td>
<td>65</td>
</tr>
<tr>
<td>Sep-18</td>
<td>45</td>
</tr>
<tr>
<td>Oct-18</td>
<td>42</td>
</tr>
<tr>
<td>Nov-18</td>
<td>40</td>
</tr>
<tr>
<td>Dec-18</td>
<td>45</td>
</tr>
<tr>
<td>Jan-19</td>
<td>49</td>
</tr>
<tr>
<td>Feb-19</td>
<td>41</td>
</tr>
<tr>
<td>Mar-19</td>
<td>47</td>
</tr>
<tr>
<td>Apr-19</td>
<td>44</td>
</tr>
</tbody>
</table>

Avg: 47
**Homeward Bound Summary**

**2018 Fiscal Year**

**DATA thru 5/28/2019**

- **578** Clients Traveled
- **368** Avg # of Days in San Francisco
- **$269** Avg Per Person Served

- **70.3%** to Goal (822 clients)

**Calendar View**

- **Fiscal Year**
- **Year**
- **Ref Date** 6/3/2019

**Weekly Review**

**Exits by Population**

- **80.3%** Adults
- **15.2%** TAY (18-24)
- **4.5%** Youth (under 18)

**Group or Non-Group Travel**

- **19.2%** Group
- **80.8%** Non-Group

*Groups* are those travelling to the same receiving contact regardless of age.
1,112
# of Housing placements

FY 2019 Housing Category Goal (1,636)

912
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

PSH 80.6% to FY 2019 Goal

200
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)

RRH 47.4% to FY 2019 Goal
**Housing Ladder**

FY 2019 (Data through May 31, 2019)

- **47**
  - # of clients served through Housing Ladder programs
  - FY 2019 Housing Ladder Goal (78)

- **60.3%**
  - to FY 2019 Goal

**Monthly Exits**

- *Existing program is Moving-On Initiative*

- Jul-18: 8
- Aug-18: 11
- Sep-18: 4
- Oct-18: 15
- Nov-18: 3
- Dec-18: 2
- Jan-19: 1
- Feb-19: 2
- Mar-19: 0
- Apr-19: 1

**Avg: 5**
**Program Highlights**

**Jelani House**
- In Collaboration with Homeless Prenatal Program
- Seventeen units
- Estimated occupancy- 24 for pregnant and parenting women.

**Eddy & Taylor**
- Thirty PSH family units
- Six families placed through Family Coordinated Entry since May.
Program Highlights

Coordinated Entry

500 clients enrolled into the ONE System in May
- 156 families assessed by Access Points in May
  - 72 at Central City
  - 37 at Bayview
  - 47 at Mission Access Point
- 82 program referrals made by family access points in May
- 440 adults assessed during Assessment Blitz in May
  - 6,064 total people assessments completed in the blitz
Program Highlights

Youth Coordinated Entry

Coordinated Entry for Youth Assessment Blitz
• Launched May 21st.
• Enrolled 140 youth experiencing homelessness.
• Goal to enroll 300 youth by July 31st.

Drop-in Access Points:
• Larkin Street Engagement and Community Center
• 3rd Street Youth Center and Clinic
• Huckleberry Youth Programs

Appointment Access Points:
• SF LGBT Center
• LYRIC
Employment Opportunities:
• 1822 Administrative Analyst
• 1823 Senior Administrative Analyst
• 1822 Contracts Analyst
• 1823 Senior Administrative Analyst – Real Estate
• 1824 Principal Budget Analyst
• Deputy Director for Programs

Please reference: http://hsh.sfgov.org/overview/jobs/
LHCB Updates

- UCSF-Smoking Cessation
- CoC NOFA