Monthly Report to the Local Homeless Coordinating Board

June, 2019
1,477
Total clients exited from homelessness
FY 2019 Problem Solving and Housing Goal (2,458)

60.1%
to FY 2019 Goal

468
# clients served through Problem Solving methods

1,009
# of Housing placements

Monthly Exits

Cumulative to Date - Actual vs. Goal

56.9%
to FY 2019 Goal

61.7%
to FY 2019 Goal

FY 2019 Goal period (July 1st, 2018 - June 30th, 2019)
San Francisco Homeless Outreach Team Data April 2019:

- Street Outreach Attempts-827
- Successful Outreach Engagements-583
- Referrals-*-976
- Linkages with Services-349

*Clients often receive multiple referrals
Temporary Housing: Navigation Centers
Reporting Period: 4/1/2019 to 4/30/2019

Client Intakes

Monthly Intakes
Intakes by Navigation Center for the previous six months for the reporting period ending 4/30/2019.

Intakes by Type
Intakes occurring within the reporting period of 4/1/2019 to 4/30/2019

- Time Limited Stay: 210 (62%)
- 7 Day: 59 (17%)
- Pathway to Housing: 43 (13%)
- Homeward Bound: 29 (9%)

Client Exits

Monthly Exits
Exits by Navigation Center for the previous six months for the reporting period ending 4/30/2019.

Exits by Destination / Reason
Exits occurring within the reporting period of 4/1/2019 to 4/30/2019

- Exit by Client Choice (Unknown Destination): 128 (49%)
- End of Time Limited Stay: 95 (29%)
- Denial of Service: 31 (10%)
- Reunified with Family or Friends: 27 (8%)
- Temporary Placement: 22 (7%)
- Permanent Housing: 20 (6%)

NOTES: Report excludes clients at the Civic Center Hotel which is managed via a separate system. Individuals may exit a Navigation Center but re-enter at a later date. Intakes and exits counted above are not deduplicated by individual. See the panel on the right for total numbers of deduplicated clients.
Problem Solving
FY 2019 (Data through April 30, 2019)

468
# clients served through Problem Solving methods
FY 2019 Problem Solving Goal (822)

Problem-Solving
56.9% to FY 2019 Goal

Monthly Exits*
*Does not include families served through new problem-solving programs via Family Coordinated Entry.

Avg: 47
Homeward Bound Summary
2018 Fiscal Year
DATA thru 4/26/2019

516
Clients Traveled

342
Avg # of Days in San Francisco

$264
Avg Per Person Served

62.8%
to Goal
(822 clients)

Pace (Clients) 615
Left to Goal (822) 306
Avg Client Served/day 2.4
Avg Client Needed/day 7.3

Cumulative Snapshot

Cumulative # of Exits

Weekly Review

Exits by Population

Group or Non-Group Travel

*Groups* are those traveling to the same receiving contact regardless of age.
Housing
FY 2019 (Data through April 30, 2019)

1,009
# of Housing placements
FY 2019 Housing Category Goal (1,636)

Permanent Supportive Housing (PSH)
828
# of housing placements
- FY 2019 Housing PSH Goal (1,131)

Rapid Rehousing (RRH)
181
# of rapid rehousing placements
- FY 2019 Housing RRH Goal (422)
47
# of clients served through Housing Ladder programs
FY 2019 Housing Ladder Goal (78)

Housing Ladder
FY 2019 (Data through April 30, 2019)

60.3% to FY 2019 Goal

Monthly Exits*
*Existing program is Moving-On Initiative

Avg: 5
Program Highlights

**JELANI HOUSE** - (BOS vote 6/4)
- 1601 Quesada Avenue
- In Collaboration with Homeless Prenatal Program
- Seventeen units
- Estimated occupancy of 24 for pregnant and parenting women.
Coordinated Entry

1,438 clients enrolled into the ONE System in April

- 145 families assessed by Access Points in April
  - 57 at Central City
  - 52 at Bayview
  - 36 at Mission Access Point

- 116 program referrals made by family access points in April

- 407 adults assessed during Assessment Blitz in April
  - 5,649 total people assessments completed in the blitz
Coordinated Entry

Coordinated Entry for Youth Assessment Blitz
- May 1st through June 30th
- Goal to assess:
  - 300 youth experiencing homelessness
  - 60 of those assessments being for LGBT youth.
  - 25 of those assessments being for TGNC (transgender and gender non-conforming).

Larkin Street Engagement and Community Center
- 134 Golden Gate Ave
  San Francisco, CA 94102
- Monday – Friday – 9:00am-2:00pm
- Weekends – Closed

3rd Street Youth Center and Clinic
- 1728 Bancroft Ave
  San Francisco, CA 94124
- Monday – Friday 1:00-5:00pm
- Weekends – Closed
Number of people experiencing homelessness increased 17% between 2017 and 2019.

1,153 more people living without housing

Veteran homelessness is down 10%

Youth homelessness is down 10%

Over 4,000 people exited homelessness since the last PIT

<table>
<thead>
<tr>
<th>HUD Reportable Numbers</th>
<th>2017</th>
<th>2019</th>
<th>Change</th>
<th>% Change</th>
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<tr>
<td>Unsheltered</td>
<td>4353</td>
<td>5180</td>
<td>827</td>
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<tr>
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<td>2505</td>
<td>2831</td>
<td>326</td>
<td>13%</td>
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<tr>
<td>Total</td>
<td>6858</td>
<td>8011</td>
<td>1153</td>
<td>17%</td>
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</tbody>
</table>
Department Update

Employment Opportunities:
• 1824 Principal Budget Analyst
• 1823 Senior Administrative Analyst – Real Estate
• 1822 Contracts Analyst

Please refer to:
http://hsh.sfgov.org/overview/jobs/
• UCSF-Smoking Cessation
• Point in Time Deep Dive