One-Time Housing Funds for Whole Person Care Pilots

Local Homeless Coordinating Board
September 9, 2019
One-Time Housing Funds for Whole Person Care Pilots

• The 2019-20 Governor’s Budget invests $100 million State General Fund (one-time with multi-year spending authority through June 30, 2025). San Francisco can receive an amount not to exceed $8.1 million.

• The WPC Pilot program coordinates health, behavioral health and social services in a patient-centered manner with the goal of improved beneficiary health and well-being.

• Collaboration between HSH, DPH, HSA.
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• This funding is available for the costs of long-term and short-term housing, such as rental subsidies, as well as capital investment for housing projects for Medi-Cal beneficiaries who are “mentally ill and are experiencing homelessness”.

• This funding may be used to match local county investments and shall not supplant existing funding. No match is required.
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- San Francisco does not have sufficient housing placements available to meet the needs of individuals prioritized for Permanent Supportive Housing by Coordinated Entry.

- At an estimated $2000/month for individual, these funds would provide housing subsidies and lease payments, stabilization housing placement, or new leased or permanent supportive housing in the pipeline for 55-65 individuals a month through the end of the grant period.
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- Housing funds will be used for units that do not have a current subsidy attached, no existing funding will be supplanted.

- All HSH housing follows “Housing First” principles as defined in California Welcome and Institutions Code Sections 8255-8256.
## One-Time Housing Funds for Whole Person Care Pilots

<table>
<thead>
<tr>
<th>Funding Use</th>
<th>Percentage of Funds</th>
<th>Total</th>
<th>Number of Homeless Persons Receiving Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Subsidies and Lease Payments</td>
<td>85%</td>
<td>$6.9 M</td>
<td>55-65/month</td>
</tr>
<tr>
<td>Program Analyst staff position</td>
<td>9%</td>
<td>$739k</td>
<td>NA</td>
</tr>
<tr>
<td>Admin Costs</td>
<td>5%</td>
<td>$431k</td>
<td>NA</td>
</tr>
</tbody>
</table>
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- HSH will follow the San Francisco Board of Supervisor approved Procurement process to identify qualified sub-recipient provider(s) on or before the receipt of funds.