

"Our City, Our Home"

Opportunities, Priorities, and
a Path Forward

Update to LHCB

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OCOH Oversight Committee: Purpose

- × Ensure that OCOH is administered in a manner accountable to the community and consistent with the law
- × Advise the Board of Supervisors on appropriations from the Our City, Our Home fund
- × Develop recommendations for prioritizing the use of funds
- × Conduct a needs assessment with respect to homelessness and Homeless populations
- × 9 appointed members

Why are we all here today?

- **Opportunity:** The Our City, Our Home Fund presents an unprecedented opportunity to create new capacity to decrease homelessness in San Francisco
- **Collaboration:** It will take a collective effort to make the vision of Our City, Our Home - to end the homelessness for thousands of people - a reality
- **Input:** Create as many touchpoints as we can to get guidance, input, and feedback from you

Prop C “Our City, Our Home”(OCOHO) Intended Outcomes



Fund 4000 housing units

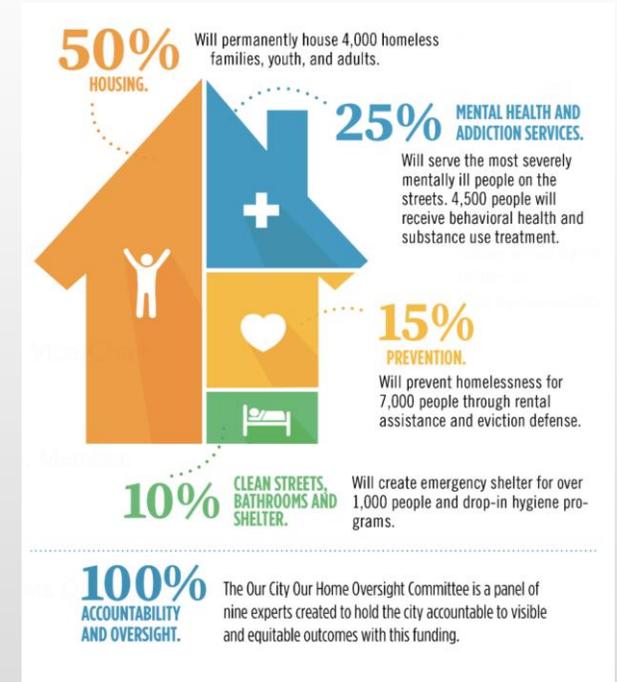


Prevent 7,000 people from becoming homeless



Create 1,000 new shelter or navigation center beds

Expand the capacity of the behavioral health system to serve 4,500 people/year



“Build a homelessness response system that ensures human dignity and safety”

What Has Been Accomplished So Far?

- **September 2020:** OCOH Oversight Committee began meeting
- **December 2020:** OCOH Oversight Committee made recommendations for the first release of funds for “immediate needs” and the SIP Re-housing Plan
- The funding that was released will support:
 - ✓ 745 exits from homelessness
 - ✓ Prevention of 125 households from becoming homeless
 - ✓ Continuation of emergency shelter, including SIP Hotels and Safe Sleep sites
 - ✓ Expansion of street crisis response teams
 - ✓ Increases in mental health and substance abuse treatment beds
 - ✓ Expansion of intensive case management and care coordination services

What's Next?

By April 1, 2021, the OCOH Committee should:

- ✓ Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan
- ✓ Develop a funding proposal for FY 21-22, FY 22-23
- ✓ Set criteria and considerations for future funding proposals
- ✓ Create a reporting mechanism to ensure transparency & accountability

How will we get there?

Develop a strategic
vision,
community
process,
and an investment
plan.

Why?

To **achieve** OCOH's bold outcomes, **center the voices of people with lived experience**, and strengthen a sustainable, **systemic response** to homelessness, we need a **path** to get there.

Developing a **Strategic Vision** for OCOH Investments, Recommendations and a Plan to Achieve **Outcomes**

- Engage in a collaborative, data-driven process to make informed funding recommendations
- Establish desired outcomes, metrics, and benchmarks to track and communicate progress
- Develop a strategic investment and action plan that supports the achievement of those outcomes

Developing a **Strategic Vision** for OCOH Investments, Recommendations and a Plan to **Achieve Outcomes**

- Center the voices of people with lived experience
- Design funding recommendations to achieve greater equity, particularly for BIPOC and LGBTQ+ residents, and across all populations experiencing homelessness
- Align OCOH outcomes with other City agencies, plans, and initiatives to drive greater progress toward ending homelessness
- Build on the existing Strategic Framework and help to strengthen it with data-driven and targeted investments
- **Integrate your guidance and feedback throughout the process**

Key Elements of the Process

- Three community-wide stakeholder meetings and follow-up surveys
- Topic-specific or population-specific smaller group meetings (e.g., families, TAY, single adults, survivors of domestic violence, incarcerated individuals)
- Input sessions with people with lived experience
- Coordination meetings with City Departments
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback

Jan 19
OCOH Meeting

Feb
Stakeholder
Meeting

Feb 16
OCOH Meeting

Mar
Stakeholder
Meeting

Mar 16
OCOH Meeting

April
Stakeholder
Meeting