

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>			
Local General Fund	FY 2021-2022	\$ 900,268,321.00	Local Agency	Administrative Activities	Diversion and Homelessness Prevention	HSH has provided General Fund estimates for the next two years as these are the estimates currently available.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement	Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Non-Congregate Shelter/ Interim Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Homekey (via HCD)	FY 2021-2022	\$ 139,112,100.00	State Agency	Permanent Supportive and Service-Enriched Housing		Purchase and operating subsidy for a Permanent Supportive Housing site located at 1321 Mission Street, Hotel Diva, Hotel Grenada and Eula Hotel site.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other - adults and families experiencing homelessness or at risk of homelessness
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 48,694,833.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		Safe Sleep Sites, Shelter In Place Hotels, Personal Protective Equipment	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 6,362,996.00	Federal Agency	Diversion and Homelessness Prevention	Rental Assistance	ESG grants are used to assist individuals and families in permanent supportive housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 150,489,418.00	State Agency	Outreach and Engagement		HHAP funds have gone to services and operations at a youth permanent supportive housing site, administrative costs, services and operations at three navigation centers, and construction of one navigation center.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
FEMA Public Assistance Program Category B - via FEMA	FY 2021-2022	\$ 46,024,898.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		FEMA Category B reimbursements are used for HSH's response to the ongoing COVID-19 crisis.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
									People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 192,995,519.00	Federal Agency	Rental Assistance	Outreach and Engagement	HSH uses CoC funds to rehouse homeless individuals and families.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 19,135,934.83	Federal Agency	Rental Assistance	Outreach and Engagement	HSH uses Prop C, general funds, EHV Services Fees, and CoC funds to provide housing location and housing-focused case management services and financial support for move-in assistance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Permanent Supportive and Service-Enriched Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Other <i>(please enter funding source)</i>	FY 2022-2023	\$ 775,000.00	Private Funder(s)	Systems Support Activities		Just Home Project - grant received from the MacArthur Foundation via the Urban Institute		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other: Criminal Justice involved
	FY 2022-2023			Systems Support Activities					TARGETED POPULATIONS <i>(please "x" all that apply)</i>		

Other (please enter funding source)	FY 2023-2024	\$17,223,016	State Agency	Administrative Activities		Providing Access and Transforming Health (PATH) - through DHCS	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
					People Exp Substance Abuse Disorders			Unaccompanied Youth	x	Other - Adults experiencing homelessness	
Other (please enter funding source)	FY 2022-2023	TBD	State Agency	Systems Support Activities		Housing and Homelessness Incentive Program (HHIP) - through DHCS/MCPs	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)	FY 2021-2022	TBD	State Agency	Systems Support Activities		California Advancing and Innovating Medi-Cal (CalAIM) - through DHCS	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
Other (please enter funding source)	FY 2024-2025			Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	x	Other - Medi-Cal beneficiaries experiencing homelessness
	FY 2021-2022	TBD	State Agency	Systems Support Activities		California Advancing and Innovating Medi-Cal (CalAIM) Incentive Payment Program - through DHCS	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
FY 2023-2024					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)	FY 2021-2022	\$ 1,050,084,194	Local Agency	Permanent Supportive and Service-Enriched Housing	Outreach and Engagement	Proposition C/Our City, Our Home Fund. This funding source will continue past FY22-23, but HSH only has amounts budgeted for these two years as of now.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention	Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
Other (please enter funding source)				Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
	FY 2021-2022	\$ 2,443,948.00	State Agency	Outreach and Engagement		Projects for Assistance in Transition from Homelessness (PATH) - through HCD/SAMHSA	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
FY 2023-2024					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)
	FY 2021-2022	\$ 2,000,000.00	Local Agency	Systems Support Activities		San Francisco capital expenditures for seismic retrofitting	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)								People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other - capital expenditures
	FY 2021-2022	\$ 57,779,728.00	Local Agency	Permanent Supportive and Service-Enriched Housing		HSH Fund - Care/Not Cash	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
FY 2023-2024					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other -
	FY 2021-2022	\$ 116,606,587.00	Local Agency	Permanent Supportive and Service-Enriched Housing		2020 GO Bond	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
FY 2023-2024					People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
Other (please enter funding source)	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other -
	FY 2021-2022			Diversion and Homelessness Prevention				TARGETED POPULATIONS (please "x" all that apply)			

Emergency Rental Assistance (ERA) - via Treasury		\$300,000	Federal Agency			Eviction prevention and housing stabilization services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)			
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2024-2025	\$18,707,742	Federal Agency	Permanent Supportive and Service-Enriched Housing		Pre-development and construction gap funding for the 100% homeless permanent supportive housing development at 71 Boardman, which is expected to include 100 units.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
					People Exp Chronic Homelessness				Veterans	Parenting Youth			
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
HOME Program - via HUD	FY 2023-2024	\$5,000,000	Federal Agency	Permanent Supportive and Service-Enriched Housing		Construction cost of permanent supportive housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
					People Exp Chronic Homelessness				Veterans	Parenting Youth			
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$150,000	Federal Agency	Diversion and Homelessness Prevention		Eviction prevention and housing stabilization services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
					People Exp Chronic Homelessness				Veterans	Parenting Youth			
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$5,506,776	Federal Agency	Diversion and Homelessness Prevention		Eviction prevention and housing stabilization services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness				Veterans	Parenting Youth			
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$53,229,854	State Agency	Permanent Supportive and Service-Enriched Housing		Construction cost of permanent supportive housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness				Veterans	Parenting Youth			
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
Local General Fund	FY 2021-2022	\$125,165,312	Local Agency	Permanent Supportive and Service-Enriched Housing		Construction cost of permanent supportive housing; eviction prevention and housing stabilization services, and rental assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness				Veterans	Parenting Youth			
	FY 2023-2024				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
	FY 2024-2025			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
Local Housing Trust Fund	FY 2021-2022	\$49,866,641	Local Agency	Permanent Supportive and Service-Enriched Housing		Construction cost of permanent supportive housing; eviction prevention and housing stabilization services, and rental assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness				Veterans	Parenting Youth			
	FY 2023-2024				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
	FY 2024-2025			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
Other (please enter funding source)	FY 2021-2022	\$685,554,795		Permanent Supportive and Service-Enriched Housing		Construction cost of permanent supportive housing; eviction prevention and housing stabilization services, and rental assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness				Veterans	Parenting Youth			
	FY 2023-2024				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth			
	FY 2024-2025			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)							
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		HSP assists homeless and housing-unstable CALWORKERS families			TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth

CalWORKs Housing Support Program (HSP) - via CDSS		\$27,854,475.00	State Agency	Systems Support Activities		variable CalWORKs families. Services include rental assistance, temporary hotel rooms, support for moving-related costs, and wraparound case management.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (CalWORKs families who are homeless or at risk of becoming homeless)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$9,349,372.00	State Agency	Systems Support Activities	Non-Congregate Shelter/ Interim Housing	Bringing Families Home (BFH) is a state-funded, locally administered program that provides support to eligible families experiencing homelessness in the child welfare system by offering financial assistance and housing-related wrap-around supportive services. Services may include rental assistance, housing navigation, case management, legal services, credit repair, or payments to help with security deposits, utilities, moving costs	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Rental Assistance				People Exp Chronic Homelessness	Veterans	X	Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	X	Children of Parenting Youth
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$12,790,774.00	State Agency	Permanent Supportive and Service-Enriched Housing		HDAP funding supports activities that assist people experiencing homelessness who are likely eligible for disability benefits. The four core HDAP service components are housing assistance, disability advocacy, outreach, and case management.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	X	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement					People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth
Home Safe - via CDSS	FY 2021-2022	\$7,617,605.00	State Agency	Outreach and Engagement		Provides specialized and highly-intensive case management and other stabilizing services to Adult Protective Services (APS) clients experiencing or at-risk of homelessness; can include long-term interventions such as assisted living placements.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness	X	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$32,300,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Project Roomkey leases and provides services at hotels to provide Interim Housing with an exit strategy for homeless people needing these services due to the COVID-19 pandemic.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness		Veterans	Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$13,300,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		ESG leases and provides services at hotels to provide Interim Housing with an exit strategy for homeless people needing these services due to the COVID-19 pandemic.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness		Veterans	Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$8,000,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		Community Development Block Grants lease and provide services at hotels to provide Interim Housing with an exit strategy for homeless people needing these services due to the COVID-19 pandemic.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness		Veterans	Parenting Youth
									People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
Other (please enter funding source)	FY 2021-2022	\$3,700,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		HSA claims CalFresh Employment & Training (CFET) funding for CFET-eligible clients who reside in DSH Masterlease housing. Reimbursement rate is 50% or eligible costs.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	X	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth
Local General Fund	FY 2021-2022	\$8,000,000.00	Local Agency	Rental Assistance		The Fire Victims Assistance Fund and the Tenant Assistance Fund for Hazardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Low-income displaced by fire or hazardous housing)	
	FY 2021-2022			Outreach and Engagement		Dept of Disability & Aging Services has			TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp Chronic Homelessness	X	Veterans	Parenting Youth

Local General Fund	FY 2023-2024	\$19,600,000.00	Local Agency	Rental Assistance		ongoing funds for 3 housing-related programs delivered through CBOs: Senior/Disabled Housing Subsidies (\$4.1M/yr), Housing Advocacy (\$178k/yr), and Eviction Prevention (for hoarders and clutterers) (\$300k/yr).	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (seniors and people with disabilities at risk of homelessness)
Local General Fund	FY 2021-2022	\$4,076,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		General Fund portion of costs for CFET-eligible and/or and SSI clients residing in DSHS Masterlease housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness	X	Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (CFET-eligible individuals and/or SSI recipients)
Local General Fund	FY 2021-2022	\$11,173,103.00	Local Agency	Diversion and Homelessness Prevention		The Transitional Housing Program Plus (THP-Plus) program was established to address the needs of a growing, yet largely overlooked group of at risk youth who age out of foster care system. The THP-Plus program provides housing and comprehensive supportive services for up to 36 months to help former foster care and probation youth to make successful transition from out of home placements to independent living	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth	X	Other (young adults who have exited foster care, between ages 18-24)
Other (please enter funding source)	FY 2021-2022	93,446,496	Local Agency	Systems Support Activities	Outreach and Engagement	tax to fund services including Drug Sobering Center providing 24/7 drop-in availability for sobering from methamphetamines/other drugs, Board and care (ARF & RCFE) for the elderly, Locked Sub-acute Treatment, High-acuity, secured facility with (PSNF) or without medical care (LSAT).	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	76,800,000	Local Agency	Administrative Activities		Proposition C, SF's homeless service tax for One-time Beds Acquisition	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	44,972,272	Local Agency	Administrative Activities		Proposition C, SF's homeless service tax to fund Street Crisis Response teams (7 teams total; 12 hour shifts, 7 days a week), Telehealth program, expanding BH capacity in Street Medicine and Shelter Health and Client transportation	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	28,473,484	Local Agency	Systems Support Activities		Proposition C, SF's homeless service tax to support programs coordination and oversight, Treatment beds Tracking system and expansion of Case Management	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	13,050,000	Local Agency	Systems Support Activities	Non-Congregate Shelter/ Interim Housing	Proposition C, SF's homeless service tax to support TAY Care Coordination, TAY Mental Health and Drop in Shelters transgender Mental Health Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	15,357,060	Local Agency	Systems Support Activities		Proposition C, SF's homeless service tax to fund Pharmacy capital costs and expand BHAC and Pharmacy hours to weekends and evenings	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	41,194,325	Local Agency	Systems Support Activities		Overdose Response Team to enhance access to Low-Barrier Treatment methods including MAT and CM, expand access to safe consumption supplies at medical sites, including ZSFG and PC clinics as well as behavioral health treatment sites, expand the Provision and Use of	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			X				People Exp Chronic Homelessness		Veterans	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022			Systems Support Activities	Diversion and Homelessness Prevention	Proposition C funds to support		TARGETED POPULATIONS (please "x" all that apply)				

Other (please enter funding source)	FY 2022-2023	22,764,240	Local Agency	Administrative Activities	Permanent Supportive Housing Services. Expansion of DPH presence in PSH to support new clients moving from SIP hotels to PSH as well as existing sites. Preventing Homelessness by expanding services in Existing Housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	X	People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024							X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								X	People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (justice, transgender, and TAY)
Other (please enter funding source)	FY 2021-2022	20,519,884	Local Agency	Systems Support Activities	Proposition C funds for Operating & Implementation (up to 12%)	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023							X	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
Local General Fund	FY 2021-2022	53,326,977	Local Agency	Systems Support Activities	DPH Whole Person Integrated Care (WPIC) provides Urgent Care and a Medical Respite & Sobering Center. WPIC also participates in Interagency collaboration, data sharing, and population-based monitoring of PEH patients/clients.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023							X	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
HSH workorder	FY 2021-2022	23,498,731	Local Agency	Systems Support Activities	Funded via workorder with HSH - DPH Whole Person Integrated Care (WPIC) provides: Street Based Medicine, Shelter Health and Permanent Supportive Housing Nursing Services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Medi-Cal Waiver Whole Person Care	FY 2021-2022	8,426,688	State Agency	Administrative Activities	DPH Whole Person Integrated Care (WPIC) provides: Managed Alcohol Program Beds (also funded by Prop C) , and a Medical Respite & Sobering Center. WPIC also participates in Interagency collaboration, data sharing, and population-based monitoring of PEH patients/clients.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023								X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth