Funding Program		Iotal Amount			Table 3. Landscape Analysis	s of State, Federal and Local Fund	ding						
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Homelessness Interventions	Funding Source*		Supported with Funding I that apply)	Brief Description of Programming and Services Provided			Populatio (please "x" the appro				
	FY 2021-2022			Administrative Activities	Diversion and Homelessness Prevention					POPULATIONS (please "x" all that	apply)		
Local General Fund	FY 2022-2023	\$ 900,268,321.00	Local Agency	Permanent Supportive and Service-Enriched Housing	Systems Support Activities	HSH has provided General Fund estimates for the next two years as	x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024			Outreach and Engagement	Rental Assistance	these are the estimates currently available.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
				Non-Congregate Shelter/ Interim Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here		
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing						POPULATIONS (please "x" all that	apply)		
	FY 2022-2023					Purchase and operating subsidy for a Permanent Supportive Housing site		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth		
Homekey (via HCD)		\$ 139,112,100.00	State Agency			located at 1321 Mission Street, Hotel Diva, Hotel Grenada and Eula Hotel		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
						site.			People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other - adults and families experiencing homelessness or at risk of homelessness		
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing					TARGETED	POPULATIONS (please "x" all that	apply)		
Emergency Solutions	FY 2022-2023	1				Safe Sleep Sites, Shelter In Place		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth		
Grants - CV (ESG-CV) - via HUD	FY 2023-2024	\$ 48,694,833.00	Federal Agency			Hotels, Personal Protective Equipment	*	HOMELESSNESS	EXPERIENCING HOMELESSNESS		People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
]							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022			Diversion and Homelessness Prevention	Rental Assistance				TARGETED	POPULATIONS (please "x" all that	apply)		
Emergency Solutions	FY 2022-2023	\$ 6,362,996.00	Fadaral Assass	Non-Congregate Shelter/ Interim Housing		ESG grants are used to assist	x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth		
Grants (ESG) - via HUD	FY 2023-2024	\$ 6,362,996.00	Federal Agency	Administrative Activities		individuals and families in permanent supportive housing.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025			Systems Support Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022	-		Outreach and Engagement Non-Congregate Shelter/		HHAP funds have gone to services and			TARGETED People Exp Chronic	POPULATIONS (please "x" all that	apply)		
Homeless Housing, Assistance and	FY 2022-2023	\$ 150,489,418.00	State Agency	Interim Housing		operations at a youth permanent supportive housing site, administrative	x	ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	Veterans	Parenting Youth Children of Parenting		
Prevention Program (HHAP) - via Cal ICH	FY 2023-2024	1		Administrative Activities Permanent Supportive and		costs, services and operations at three navigation centers, and construction of one navigation center.		HOMELESSNESS	Illness People Exp Substance	People Exp HIV/ AIDS	Youth		
	FY 2024-2025			Service-Enriched Housing Non-Congregate Shelter/					Abuse Disorders	Unaccompanied Youth	Other (please enter here		
	FY 2021-2022	-		Interim Housing		-			People Exp Chronic	POPULATIONS (please "x" all that	apply)		
FEMA Public Assistance Program		\$ 46,024,898.00	Federal Agency			FEMA Category B reimbursements are used for HSH's response to the ongoing COVID-19 crisis.		ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	Veterans	Parenting Youth Children of Parenting		
Category B - via FEMA		_				COVID-19 crisis.		HOMELESSNESS	Illness People Exp Substance	People Exp HIV/ AIDS	Youth		
	FY 2021-2022			Rental Assistance	Outreach and Engagement		\sqcup		Abuse Disorders	Unaccompanied Youth POPULATIONS (please "x" all that	Other (please enter here)		
	FY 2022-2023	†		Systems Support Activities	Colledell and Engagement	-			People Exp Chronic Homelessness		Parenting Youth		
Continuum of Care Program (CoC) - via HUD	FY 2023-2024	\$ 192,995,519.00	Federal Agency	Administrative Activities		HSH uses CoC funds to rehouse homeless individuals and families.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental	Veterans People Exp HIV/ AIDS	Children of Parenting Youth		
1.05		-		Permanent Supportive and					People Exp Substance Abuse Disorders		Other (please enter here		
	FY 2021-2022			Service-Enriched Housing Rental Assistance	Outreach and Engagement					Unaccompanied Youth POPULATIONS (please "x" all that			
Emergency Housing	FY 2022-2023			Systems Support Activities		HSH uses Prop C, general funds, EHV Services Fees, and CoC funds to		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth		
Vouchers (EHVs) - via HUD	FY 2023-2024	\$ 19,135,934.83	Federal Agency	Administrative Activities		provide housing location and housing- focused case management services and financial support for move-in	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
				Permanent Supportive and Service-Enriched Housing		assistance.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2022-2023			Systems Support Activities					TARGETED People Exp Chronic	POPULATIONS (please "x" all that	apply)		
Other (please enter		\$ 775,000.00	Private Funder(s)	Administrative Activities		Just Home Project - grant received from the MacArthur Foundation via		ALL PEOPLE EXPERIENCING	Homelessness People Exp Severe Mental	Veterans	Parenting Youth Children of Parenting		
funding source)		-				the Urban Institute		HOMELESSNESS	Illness People Exp Substance	People Exp HIV/ AIDS	Youth Other: Criminal Justice		
	EA 3033 3033			Systems Support Activities			\sqcup		Abuse Disorders	Unaccompanied Youth X POPULATIONS (please "x" all that	involved		
	FY 2022-2023	J	I	Systems Support Activities		J	ı	l	IAKGETED	rorutations (please "x" all that	ahhià l		

		1 1				1	ΙI		People Exp Chronic		
O	FY 2023-2024			Administrative Activities		1		ALL PEOPLE	Homelessness	Veterans	Parenting Youth
Other (please enter funding source)		\$17,223,016 -	State Agency			Providing Access and Transforming Health (PATH) - through DHCS		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other - Adults experiencing homelessness
	FY 2022-2023			Systems Support Activities			H			OPULATIONS (please "x" all tha	
	FY 2023-2024	1		Administrative Activities					People Exp Chronic Homelessness		Parenting Youth
Other (please enter		TBD	State Agency			Housing and Homelessness Incentive		ALL PEOPLE EXPERIENCING	People Exp Severe Mental	Veterans People Exp HIV/ AIDS	Children of Parenting Youth
funding source)		. 100	sidie Ageney			Program (HHIP) - through DHCS/MCPs		HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other - Medi-Cal beneficiaries experiencing homelessness
	FY 2021-2022			Systems Support Activities			H			OPULATIONS (please "x" all tha	
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					People Exp Chronic Homelessness	Veterans	Parenting Youth
Other (please enter funding source)	FY 2023-2024	TBD	State Agency	Rental Assistance		California Advancing and Innovating Medi-Cal (CalAIM) - through DHCS		ALL PEOPLE EXPERIENCING	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Toliang sociecy	FY 2024-2025			Permanent Supportive and Service-Enriched Housing		Wed edi (edizim) mioografies		HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth :	Other - Medi-Cal beneficiaries experiencing or at risk of homelessness
	FY 2021-2022			Systems Support Activities						OPULATIONS (please "x" all tha	t apply)
	FY 2022-2023	_		Administrative Activities					People Exp Chronic Homelessness People Exp Severe Mental	Veterans	Parenting Youth
Other (please enter funding source)	FY 2023-2024	TBD	State Agency			California Advancing and Innovating Medi-Cal (CalAIM) Incentive Payment Program - through DHCS		ALL PEOPLE EXPERIENCING HOMELESSNESS	Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth :	Other - Medi-Cal beneficiaries experiencing or at risk of homelessness
	FY 2021-2022			Permanent Supportive and	Outreach and Engagement					OPULATIONS (please "x" all tha	
	FY 2022-2023	-		Service-Enriched Housing Diversion and Homelessness	Systems Support Activities	Proposition C/Our City, Our Home Fund. This funding source will continue		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Other (please enter funding source)	FY 2023-2024	- \$ 1,050,084,194	Local Agency	Prevention Rental Assistance		past FY22-23, but HSH only has amounts budgeted for these two	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AID\$	Children of Parenting Youth
		-		Non-Congregate Shelter/ Interim Housing		years as of now.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022			Outreach and Engagement			Ħ		TARGETED P	OPULATIONS (please "x" all tha	
011 / 1	FY 2022-2023					Projects for Assistance in Transition		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Other (please enter funding source)	FY 2023-2024	\$ 2,443,948.00	State Agency			from Homelessness (PATH) - through HCD/SAMHSA		EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022			Systems Support Activities						OPULATIONS (please "x" all tha	tapply)
011 / 1						0.5		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Other (please enter funding source)		\$ 2,000,000.00	Local Agency			San Francisco capital expenditures for seismic retrofitting		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other - capital expenditures
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing						OPULATIONS (please "x" all tha	tapply)
Other (please enter	FY 2022-2023	\$ 57,779,728.00	Local Agency			HSH Fund - Care/Not Cash	x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
funding source)	FY 2023-2024	Ψ 5/,//7,/20.00	Local Agency			rishtrona - Cale/Not Casil	^	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other -
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing						OPULATIONS (please "x" all tha	t apply)
Other (please enter	FY 2022-2023	. ,,,	l , ,.			0000 000		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
funding source)	FY 2023-2024	- \$ 116,606,587.00	Local Agency			- 2020 GO Bond	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025]							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other -
	FY 2021-2022			Diversion and Homelessness Prevention					TARGETED POPULATIONS (please "x	:" all that apply)	

								People Exp Chronic		
								Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
Emergency Rental Assistance (ERA) - via					Eviction prevention and housing		ALL PEOPLE EXPERIENCING	People Exp Substance		
Treasury		\$300,000	Federal Agency	Permanent Supportive and	stabilization services	Х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2024-2025			Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
								People Exp Chronic Homelessness	Veterans	Parenting Youth
HOME - American					Pre-development and construction gap funding for the 100% homeless			People Exp Severe Mental		Children of Parenting
Rescue Plan Program (HOME-ARP) - via					permanent supportive housing development at 71 Boardman, which		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
HUD		\$18,707,742	Federal Agency	Daniel Company Company	is expected to include 100 units.	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental		Children of Parenting
HOME Program - via					Construction cost of permanent		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
HUD		\$5,000,000	Federal Agency		supportive housing	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Diversion and Homelessness Prevention				TARGETED POPULATIONS (please "x	" all that apply)	
								People Exp Chronic Homelessness	Veterans	Parenting Youth
Community								People Exp Severe Mental		Children of Parenting
Development Block Grant - CV (CDBG-					Eviction prevention and housing		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
CV) - via HUD		\$150,000	Federal Agency		stabilization services	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Diversion and Homelessness Prevention				TARGETED POPULATIONS (please "x	" all that apply)	
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
Community	1 1 2022 2020							People Exp Severe Mental		Children of Parenting
Development Block Grant (CDBG) - via					Eviction prevention and housing		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AID\$	Youth
HUD		\$5,506,776	Federal Agency		stabilization services	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental		Children of Parenting
No Place Like Home					Construction cost of permanent		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
(NPLH) - via HCD		\$53,229,854	State Agency		supportive housing	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	\/_t	Parenting Youth
				Diversion and Homelessness	Construction cost of permanent			People Exp Severe Mental	Veterans	Children of Parenting
	FY 2023-2024			Prevention	supportive housing; eviction prevention and housing stabilization		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AID\$	Youth
Local General Fund	FY 2024-2025	\$125,165,312	Local Agency		services, and rental assistance	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Diversion and Homelessness	Construction cost of permanent			People Exp Severe Mental		Children of Parenting
Local Housing Trust	FY 2023-2024			Prevention	supportive housing; eviction prevention and housing stabilization		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
Fund	FY 2024-2025	\$49,866,641	Local Agency		services, and rental assistance	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POPULATIONS (please "x	" all that apply)	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness		Parenting Youth
				Diversion and Homelessness	Construction cost of permanent			People Exp Severe Mental	Veterans	Children of Parenting
Other (please enter	FY 2023-2024			Prevention	supportive housing; eviction prevention and housing stabilization		ALL PEOPLE EXPERIENCING	People Exp Substance	People Exp HIV/ AIDS	Youth
funding source)	FY 2024-2025	\$685,554,795			prevention and nousing stabilization services, and rental assistance	х	HOMELESSNESS	Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing				TARGETED POPULATIONS (please "x	" all that apply \	
								People Exp Chronic	ан тагарру)	
	FY 2022-2023			Rental Assistance Diversion and Homelessness				X Homelessness X People Exp Severe Mental	Veterans :	Parenting Youth Children of Parenting
	FY 2023-2024			Prevention	HSP assists homeless and housing-			X Illness x	People Exp HIV/ AIDS	x Youth

A TOP A TO							voirierable Carworks farillies.							Other (CalWORKs families
170 170	CalWORKs Housing						temporary hotel rooms, support for						v	who are homeless or at
1/20/2007 Part Pa	Support Program (HSP) - via CDSS		\$27.854.475.00	State Agency	Systems Support Activities					х		Unaccompanied Youth		
Page	(i.o.) via obse	EV 0001 0000	ΨΣ7,00 1, 17 0.00	oraro / gone)			biniging raminos nomo (bini) is a siaro	İ					×	· · · · · · · · · · · · · · · · · · ·
Processor Proc		F1 2021-2022			systems support Activities	interim Housing				TAR		" all that apply)		
Page 2012 Page 2012 Page 2013 Page		FY 2022-2023				Rental Assistance				X		Veterans		
Page		FY 2023-2024										People Exp HIV/ AID\$		
Page							assistance, housing navigation, case	١,	ALL DEODLE					Other (homeless families
Page 202	Bringing Families		40.040.070.00				repair, or payments to help with	E	EXPERIENCING				iı	nvolved with the child
Processor Proc	Home (BFH) - VIa CDSS		\$9,349,372.00	State Agency			security deposits, utilities, moving costs	, P	HOWETE22NE22	1	Abose bisorders	unaccompaniea routh	X	wellule system
April		FY 2021-2022			Service-Enriched Housing		_			TAR		" all that apply)		
Page 20 20 Pag		FY 2022-2023			Systems Support Activities		LIDAD 6 and in a constant and in the state of			х	Homelessness X	Veterans	_	
Page		FY 2023-2024			Outreach and Engagement		assist people experiencing			x		People Exp HIV/ AIDS		
According to produce							for disability benefits. The four core							
P 202 202	Housing and Disability Advocacy Program				Diversion and Homelessness									
Part 2002-2003	(HDAP) - via CDSS	EV 2021 2022	\$12,790,774.00	State Agency			outreach, and case manaegment.	ŀ	HOMELESSNESS	X		<u> </u>	X	potentially eligible for SSI)
Processor of the Community Processor of t							_			IAK	People Exp Chronic	ан тат арруу		
Procession Pro		FY 2022-2023								x		Veterans		
Part of the control o		FY 2023-2024					other stabilizing services to Adult			x		People Exp HIV/ AIDS		
Procedure 1 1 1 1 1 1 1 1 1							experiencing or at-risk of		ALL DEODLE					
Mon-Congregores Services Project Romains whose and provides accordance of blooks to provide Information (and provides accordance) Project Romains and Provides (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains and provides accordance of the CVDF (and provides accordance) Project Romains (and provides accordance accordance) Project Romains (and provides accordance) Project Romains (and provides accordance) P							interventions such as assisted living	E	EXPERIENCING				e	experiencing or at risk of
Process Proc	Home Safe - via CDSS		\$7,617,605.00	State Agency	Non-Congregate Shelter/		placements.	ŀ	HOMELESSNESS	×	Abuse Disorders	Unaccompanied Youth	X r	nomelessness)
Price Pric		FY 2021-2022								TAR		" all that apply)		
Prigate Rounday and Stationary and S		FY 2022-2023										Veterans	F	Parenting Youth
Project Boundary and Control Section (Control of the Control of th							Housing with an exit strategy for					People Exp HIV/ AIDS		
PY 201-2022 POS STATES AND COLOR (PECH IN Florid Properties of Information Properties States and provides services of Incident Special Information (Pech Information Properties Special Information Properties Infor	Project Roomkey and							E	EXPERIENCING		People Exp Substance	, copie 2,p iii , 7,120		
Fr 2017-2022 Federal Agency Fr 2027-2023 Fr	Rehousing - via CDSS		\$32,300,000.00	State Agency	Non-Congregate Shelter/		pandemic.	x I	HOMELESSNESS	+	Abuse Disorders	Unaccompanied Youth	C	Other (please enter here)
# More processed and provides services of the following more processed and provides provided and provides provided provi		FY 2021-2022								TAR		" all that apply)		
Intergency Solutions Conds - Cy (SG-CV) AND S13,300,000.00 Federal Agency Non-Corregagle Shelter/ International Foundation of the Cy (Cy (SG-CV) AND S13,300,000.00 Federal Agency Non-Corregagle Shelter/ International Foundation Non-Corregagle Shelter/ International Foundational Foundation No		FY 2022-2023										Veterans	F	Parenting Youth
The first of the control of the cont												People Eve HIV / AIDS		
Pr 2021-2022 Pr 2022-2023 Pr 2022-2023 Pr 2022-2023 Pr 2022-2023 Pr 2022-2024 Pr 2022-2024 Pr 2022-2024 Pr 2022-2024 Pr 2022-2025 Pr 2022-2024 Pr 2022-2025 Pr 2022-2024 Pr 2022-2025 Pr 20	Emergency Solutions Grants - CV (ESG-CV) -											Teople Exp IIIV/ AID3		100111
FY 2022-2023 Interim Housing Interim Housing Community Development Block Community Properties and sex strategies of hotels to provide Interim Housing with an exist strategy for homeless peeding these services due to the COVID-19 pandemic. All PEOPLE EXPERIENCING A blue Disorders Videous Development Block Community Properties and Service-Enriched Housing Permanent Supportive and Service-Enriched Housing Perpole Exp Substance People Exp Substance People Exp Substance People Exp Substance People Exp Chronic People Exp Substance People Exp Substance People Exp Chronic People Exp Subs	via HUD		\$13,300,000.00	Federal Agency	Non Congregate Shelter/		COVID-19 pandemic.	x I	HOMELESSNESS	-	Abuse Disorders	Unaccompanied Youth	C	Other (please enter here)
Community Development Block Grants leces and provide services of thotals to provide Interim Housing with pervelopment Block Grant Local General Fund Development Block Grants Leces and provide services of thotals to provide Interim Housing with an exist strategy for homeless people needing these services due to the COVID-19 pandemic. Perval Poople Exp Substance ALL PFOPLE EXPERIENCING People Exp Substance Abuse Disorders Unaccompanied Youth Other (please enter funding source) Program Supportive and Service-Erriched Housing Interior (CFE) Intering for CFET-leigible clients who reside in DHSH Mosteferaces Interior (CFET) Intering for CFET-leigible clients who reside in DHSH Mosteferaces Interior (CFET) Intering for CFET-leigible clients who reside in DHSH Mosteferaces Interior (CFET) Interior (CFET) Program Supportive and Interior (CFET) Progra		FY 2021-2022								TAR	GETED POPULATIONS (please "X"	"all that apply)		
Grant Less and provide services of holds to provide Interfiel Musing with an exit strategy for homeless people needing these services due to the COVID-19 pandemic. People Exp Substance ALL PEOPLE EXPERIENCING People Exp Substance Abuse Disorders Rectal Assistance Pr 2021-2022 People Exp Substance Abuse Disorders Rectal Assistance Pr 2022-2023 Pr 2022-2023 Pr 2022-2023 Pr 2023-2024 Pr 2023-2024 Pr 2024-2025 Sa 700,000.00 State Agency Rental Assistance Rental Rental Assistance Rental Rental Assistance Rental Rental Assistance Rental Re		FY 2022-2023					Community Development Block					Veterans	F	Parenting Youth
Development Black Grant - CV (CoBG- CV) - via HUD Fermanent Supportive and Service-Enriched Housing Fr 2021-2022 Fermanent Supportive and Service-Enriched Housing Fr 2022-2023 Fr 2022-2024 Fr 2022-2023 Fr 2022-2024 Fr 2022-2025 Fr 2022-2026 Fr 2022-2027 Fr 2022-2026 Fr 2022-2028 Fr	Community													Children of Parenting
CY) - via HUD \$8,000,000,000 Federal Agency COVID-19 pandemic. x HOMELESSNESS Abuse Disorders Unaccompanied Youth Other (please enter Funding source)	Development Block											People Exp HIV/ AIDS	ľ	routh
Service-Enriched Housing FY 2022-2023 PY 2022-2023 ALS Claims Califresh Employment & Training (CFE) funding for CFE-eligible clients who reside in DHSH Mosterlease housing, Relimbursement rate is 50% or eligible costs. FY 2022-2023 FY 2022-2023 FY 2022-2023 ALL PEOPLE EXPERIENCING HOMELESSNESS FY 2022-2023 FY 2022	CV) - via HUD		\$8,000,000.00	Federal Agency	Permanent Supportive and							Unaccompanied Youth		Other (please enter here)
FY 2022-2023 FY 2022-2024 Other (please enter funding source) FY 2024-2025 FY 2022-2023 FY 2022-2023 FY 2022-2023 FY 2022-2023 FY 2022-2024 FY 2022-2023 FY 2022-2024 FY 2022-2025 FY 2022-2023 FY 2022-2024 FY 2022-2025 FY 2022-2023 FY 2022-2024 FY 2022-2025 FY 2022-2024 FY 2022-2025 FY 2022-2026 FY 2022-2022 FY 2022-2026 FY 2022-2026 FY 2022-2026 FY 2022-2026 FY 2022-2022 FY 2022-2026 FY 2022-2026 FY 2022-2026 FY 2022-2026 FY 2022		FY 2021-2022								TAR	GETED POPULATIONS (please "X"	"all that apply)		
HSA claims Califresh Employment & Training (CEFT funding for CFET-eligible clients who reside in DHSH Masterlaces housing. Reimbursement rate is 50% or eligible costs. PY 2021-2022 Rental Assistance FY 2022-2023 FY 2022-2023 FY 2023-2024 Rental Assistance FY 2023-2024 Rental Assistance Re		FY 2022-2023								х		Veterans	F	Parenting Youth
Clients who reside in DHSH Masterleads housing, Reimbursement rate is 50% or eligible costs. FY 2024-2025 FY 2024-2025 FY 2022-2023 FY 2022-2023 FY 2022-2023 FY 2022-2024 FY 2022-2024 FY 2022-2025 FY 2022-2025 FY 2022-2025 FY 2022-2025 FY 2022-2026 FY 2022-2026 FY 2022-2027 FY 2022-2028 FY 202		EY 2023-2024					Training (CFET) funding for CFET-eligible			¥				
FY 2021-2022 Rental Assistance Repole Exp Chronic Ratl PEOPLE REPREIRLING Repole Exp Substance ALL PEOPLE REPREIRLING Repole Exp Substance Abuse Disorders Unaccompanied Youth X x individuals) Recolle Sp City All Not apply) The Fire Voltance Assistance Fund and the folicy of the fire nonth Assistance Fund and the folicy of the fire nonth Assistance Fund and the folicy of the fire nonth Assistance Fund and the folicy of the fire nonth Assistance Fund and the folicy of the fire nonth Assistance Fund and the folicy of the fire non	Other (please enter							E	EXPERIENCING	-	People Exp Substance	. Topic Dip III / Alba		Other (CFET-eligible
FY 2022-2023 The Fire Victims Assistance Fund and the Tenant Assistance Fund and the Tenant Assistance Fund for Hazardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. FY 2021-2022 People Exp Severe Mental Illness People Exp Severe Mental Illness People Exp Substance Abuse Disorders Unaccompanied Youth x x browning Youth Voth Other (Low-income displaced by fire or home.) TARGETED POPULATIONS (please "X" all that apply) TARGETED POPULATIONS (please "X" all that apply) Popole Exp Chronic Homelessness Propole Exp Substance Abuse Disorders Unaccompanied Youth x x browning Youth Towers All PEOPLE EXPERIENCING Abuse Disorders Unaccompanied Youth x x browning Illness TARGETED POPULATIONS (please "X" all that apply)	funding source)		\$3,700,000.00	State Agency	Rental Assistance			H	HOMELESSNESS	X			X i	ndividuals)
the Tenant Assistance Fund for Hzarardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. Pr 2021-2022 Outreach and Engagement Diversion and Homelessness The Tenant Assistance Fund for Hzarardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. ALL PEOPLE EXPERIENCING People Exp Substance Unaccompanied Youth X X hazardous housing) TARGETED POPULATIONS (please "X" all that apply) TARGETED POPULATIONS (please "X" all that apply)										IAR	People Exp Chronic	ан тагарру)		
FY 2023-2024 Hazardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. FY 2021-2022 St. 2000,000.00 Local Agency Diversion and Homelessness Hazardous Housing provide rental assistance to persons who have been displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. ALL PEOPLE EXPERIENCING People Exp Substance Abuse Disorders Unaccompanied Youth X x X x X x X x X x X X x X X		FY 2022-2023										Veterans		
displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. FY 2021-2022 Outreach and Engagement Diversion and Homelessness Diversion and Homelessness Other (Low-income displaced from their homes by fire or ordered to vacate their residence to comply with an administrative order. ALL PEOPLE EXPERIENCING People Exp Substance HOMELESSNESS Abuse Disorders Unaccompanied Youth x hazardous housing) TARGETED POPULATIONS (please "X" all that apply) People Exp Chronic		FY 2023-2024					Hazardous Housing provide rental					People Exp HIV/ AIDS	Y	outh 0
Local General Fund FY 2024-2025 \$8,000,000,00 Local Agency comply with an administrative order. HOMELESSNESS Abuse Disorders Unaccompanied Youth x hazardous housing) FY 2021-2022 Outreach and Engagement Diversion and Homelessness People Exp. Chronic People Exp. Chronic People Ex							displaced from their homes by fire or				People Exp Substance			
Diversion and Homelessness People Exp Chronic	Local General Fund		\$8,000,000.00	Local Agency							Abuse Disorders			
		FY 2021-2022								TAR		"all that apply)		
		FY 2022-2023					Dept of Disability & Aging Services has					Veterans	F	Parenting Youth

				ı		ongoing tunds for 3 housing-related				People Exp Severe Mental		Ic	Children of Parenting
	FY 2023-2024			Rental Assistance		programs delivered through CBOs: Senior/Disabled Housing subsidies			x	Illness X	People Exp HIV/ AIDS		outh
						(\$4.1M/yr), Housing Advocacy		ALL PEOPLE					Other (seniors and people
Local General Fund	FY 2024-2025	\$19,600,000.00	Local Agency			(\$178k/yr), and Eviction Prevention (for hoarders and clutterers) (\$300k/yr).		EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth X		vith disabilities at risk of omelessness)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing						05550 00000 4510400 / /	"" '		
	F1 2021-2022			Service-Enriched Housing					TAR	People Exp Chronic	all that apply)	\top	
	FY 2022-2023								х	Homelessness X	Veterans	-	arenting Youth
	FY 2023-2024								x	People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting Outh
						General Fund portion of costs for CFET-		ALL PEOPLE					Other (CFET-eligible
Load Coporal Fund	FY 2024-2025	\$4.077.000.00	Local Agency			eligible and/or and SSI clients residing in DHSH Masterlease housing.		EXPERIENCING HOMELESSNESS	×	People Exp Substance Abuse Disorders	Unaccompanied Vouth		ndividuals and/or SSI ecipients)
Local General Fund	11 202 1 2020	\$4,076,000.00	Local Agency	Diversion and Homelessness		(THP-Plus) program was established to		HOMELESSNESS	<u> </u>	7.5555 2.55.46.5	Unaccompanied Youth X	<u> </u>	Scipionisy
	FY 2021-2022			Prevention		address the needs of a growing, yet			TAR	GETED POPULATIONS (please "x"	all that apply)		
	FY 2022-2023					largely overlooked group of at risk youth who age out of foster care				People Exp Chronic Homelessness	Veterans	P	arenting Youth
	FY 2023-2024					system. The THP-Plus program provides housing and comprehensive				People Exp Severe Mental	People Exp HIV/ AIDS		Children of Parenting
	F1 2023-2024					supportive services for up to 36 months			_	Illness	reopie Exp niv/ Aibs	+	outh
						to help former foster care and probation youth to make successful		ALL PEOPLE					Other (young adults who
Local General Fund	FY 2024-2025	\$11,173,103.00	Local Agency			transition from out of home placements to independent living		EXPERIENCING HOMELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth X		ave exited foster care, between ages 18-24)
	FY 2021-2022	4 11711 271 271	game,	Systems Support Activities	Outreach and Engagement	tax to fund services including Drug			TAR	GETED POPULATIONS (please "x"		`	,
	FY 2022-2023			Administrative Activities		Sobering Center providing 24/7 drop- in availability for sobering from			x	People Exp Chronic Homelessness	Veterans	P	arenting Youth
				Non-Congregate Shelter/		methamphetamines/other drugs, Board and care (ARF & RCFE)for the				People Exp Severe Mental			Children of Parenting
	FY 2023-2024			Interim Housing		elderly, Locked Sub-acute Treatment,		ALL PEOPLE	х	Illness	People Exp HIV/ AIDS	_	outh
Other (please enter funding source)		93,446,496	Local Agency	Diversion and Homelessness Prevention		High-acuity, secured facility with (PSNF) or without medical care (LSAT),		EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth X		Other (justice, ransgender, and TAY)
	FY 2021-2022			Administrative Activities					TAR	GETED POPULATIONS (please "x"	all that apply)		
				Systems Support Activities					x	People Exp Chronic Homelessness	Veterans	P	arenting Youth
						1				People Exp Severe Mental		\rightarrow	Children of Parenting
				Outreach and Engagement				ALL PEOPLE	Х	Illness	People Exp HIV/ AIDS	_	outh
Other (please enter funding source)		76,800,000	Local Agency	Non-Congregate Shelter/ Interim Housing		Proposition C, SF's homeless service tax for One-time Beds Acquisition		EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth X		Other (justice, ransgender, and TAY)
	FY 2021-2022			Administrative Activities					TAR	GETED POPULATIONS (please "x"	all that apply)		
	FY 2022-2023			Systems Support Activities		Proposition C, SF's homeless service tax to fund Street Crisis Response			x	People Exp Chronic Homelessness	Veterans	P	arenting Youth
						teams (7 teams total; 12 hour shits, 7 days a week), Telehealth program,				People Exp Severe Mental			Children of Parenting
Oth /-!t	FY 2023-2024			Outreach and Engagement Diversion and Homelessness		expanding BH capacity in Street		ALL PEOPLE EXPERIENCING	×	People Exp Substance	People Exp HIV/ AIDS		outh Other (justice,
Other (please enter funding source)		44,972,272	Local Agency	Prevention Prevention		Medicine and Shelter Healht and Client transportation		HOMELESSNESS	х	Abuse Disorders	Unaccompanied Youth X		ransgender, and TAY)
	FY 2021-2022			Systems Support Activities					TAR	GETED POPULATIONS (please "x"	all that apply)		
	FY 2022-2023			Administrative Activities					x	People Exp Chronic Homelessness	Veterans	P	arenting Youth
						Proposition C, SF's homeless service tax to suppoort programs coordination				People Exp Severe Mental			Children of Parenting
Oth /-!t	FY 2023-2024			Outreach and Engagement Diversion and Homelessness		and oversight, Treatment beds		ALL PEOPLE EXPERIENCING	<u>x</u>	People Exp Substance	People Exp HIV/ AIDS	_	outh Other (justice,
Other (please enter funding source)		28,473,484	Local Agency	Prevention		Tracking system and expansion of Case Management		HOMELESSNESS	х	Abuse Disorders	Unaccompanied Youth X		ransgender, and TAY)
	FY 2021-2022			Systems Support Activities	Non-Congregate Shelter/ Interim Housing				TAP	GETED POPULATIONS (please "x"	all that apply)		
									i AR	People Exp Chronic	aar appry		
	FY 2022-2023			Administrative Activities					X	People Exp Severe Mental	Veterans		arenting Youth Children of Parenting
	FY 2023-2024			Outreach and Engagement		Proposition C, SF's homeless service tax to support TAY Care Coordination,		ALL PEOPLE	x	Illness	People Exp HIV/ AIDS		outh
Other (please enter		12.050.000	Loogl Ages	Diversion and Homelessness Prevention		TAY Mental Health and Drop in Shelters	ı	EXPERIENCING HOMELESSNESS	х	People Exp Substance Abuse Disorders			Other (justice, ransgender, and TAY)
funding source)	FY 2021-2022	13,050,000	Local Agency	Systems Support Activities		Transgender Mental Health Services		HOWETESSMESS	_	GETED POPULATIONS (please "x"	Unaccompanied Youth X all that apply)	۱۱ ا	ansgender, drid IAT)
	FV 0000 0000									People Exp Chronic			
	FY 2022-2023			Administrative Activities					X	Homelessness People Exp Severe Mental	Veterans	\rightarrow	arenting Youth Children of Parenting
	FY 2023-2024			Outreach and Engagement		Proposition C, SF's homeless service tax to fund Pharmacy capital costs		ALL PEOPLE	х	Illness	People Exp HIV/ AIDS	Y	outh
Other (please enter funding source)		15 357 040	Local Agency	Diversion and Homelessness Prevention		and expand BHAC and Pharmacy hours to weekends and evenings		EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth X		Other (justice, ransgender, and TAY)
g sosicoj	FY 2021-2022	10,007,000		Systems Support Activities		Overdose Response Team to enhance			TAR	GETED POPULATIONS (please "x"		· "	J
	FY 2022-2023			Administrative Activities		access to Low-Barrier Treatment methods including MAT and CM.			x	People Exp Chronic			arenting Youth
	1 1 2022-2023			Administrative Activities		expand access to safe consumption			_	People Exp Severe Mental	Veterans		Children of Parenting
	FY 2023-2024			Outreach and Engagement		supplies at medical sites, including ZSFG and PC clinics as well as		ALL PEOPLE	х	Illness	People Exp HIV/ AIDS	Y	outh
Other (please enter funding source)		41 194 325	Local Agency	Diversion and Homelessness Prevention		behavioral health treatment sites, expand the Provision and Use of		EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth X		Other (justice, ransgender, and TAY)
		11,171,020			Diversion and Homelessness					<u> </u>	•	. ["	,
	FY 2021-2022			Systems Support Activities	Prevention	Proposition C funds to support			TAR	GETED POPULATIONS (please "x"	all that apply)		

	FY 2022-2023 Administrative Activities Services. Expansion				Permanent Supportive Housing Services. Expansion of DPH presence in		x	People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing		PSH to support new clients moving from SIP hotels to PSH as well as existing sites. Preventing Homelessness	ALL PEOPLE	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Other (please enter funding source)		22,764,240	Local Agency	Outreach and Engagement		by expanding services in Existing Housing	EXPERIENCING HOMELESSNESS	х	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (justice, transgender, and TAY)
	FY 2021-2022			Systems Support Activities				TAR	GETED POPULATIONS (please	'x" all that apply)	
	FY 2022-2023			Administrative Activities				x	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement			ALL PEOPLE	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Other (please enter funding source)		20,519,884	Local Agency	Diversion and Homelessness Prevention		Proposition C funds for Operating & Implementation (up to 12%)	EXPERIENCING HOMELESSNESS	х	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (justice, transgender, and TAY)
	FY 2021-2022			Systems Support Activities				TAR	GETED POPULATIONS (please	"x" all that apply)	
	FY 2022-2023			Diversion and Homelessness Prevention		DPH Whole Person Integrated Care (WPIC) provides Urgent Care and a		x	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities		Medical Respite & Sobering Center. WPIC also participates in Interagency collaboration, data sharing, and	ALL PEOPLE	x	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Local General Fund		53,326,977	Local Agency			population-based monitoring of PEH patients/clients.	EXPERIENCING HOMELESSNESS	x	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
	FY 2021-2022			Systems Support Activities				TAR	GETED POPULATIONS (please	'x" all that apply)	
	FY 2022-2023					Freedom de			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024					Funded via workorder with HSH - DPH Whole Person Integrated Care (WPIC) provides: Street Based Medicine.	ALL PEOPLE		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
HSH workorder		23,498,731	Local Agency			Shelter Health and Permanent Supportive Housing Nursing Services.	EXPERIENCING HOMELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here
				Administrative Activities		DPH Whole Person Integrated Care		TAR	GETED POPULATIONS (please	'x" all that apply)	
	FY 2022-2023			Systems Support Activities		(WPIC) provides: Managed Alchohol Program Beds (also funded by Prop C) , and a Medical Respite & Sobering			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention		Center. WPIC also participates in Interagency collaboration, data	ALL PEOPLE		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Medi-Cal Waiver Whole Person Care		8,426,688	State Agency			sharing, and population-based monitoring of PEH patients/clients.	EXPERIENCING HOMELESSNESS		People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here