

Total Business Tax Revenue Summary

Statute Requirement	FY23-24	% of Total	FY24-25	% of Total
Housing				
General	80,096,500	55%	81,224,000	55%
Under 30	29,126,000	20%	29,536,000	20%
Family	36,407,500	25%	36,920,000	25%
Housing Total	145,630,000	50%	147,680,000	50%
Prevention	43,689,000	15%	44,304,000	15%
Shelter	29,126,000	10%	29,536,000	10%
Mental Health	72,815,000	25%	73,840,000	25%
Total	291,260,000		295,360,000	

Ordinance Change				
Revenue Allocation	FY23-24	% of Total	FY24-25	% of Total
Housing				
General	83,515,000	65%	81,224,000	55%
Under 30	17,328,000	13%	29,536,000	20%
Family	27,565,000	21%	36,920,000	25%
Housing Total	128,408,000	44%	147,680,000	50%
Prevention	52,771,000	18%	44,304,000	15%
Shelter	37,266,000	13%	29,536,000	10%
Mental Health	72,815,000	25%	73,840,000	25%
Total	291,260,000		295,360,000	
Revenue Total	291,260,000		295,360,000	