HOMELESS HOUSING, ASSISTANCE, AND PREVENTION PROGRAM (HHAP) ROUND 5

Homelessness Oversight Commission

March 21, 2024

Agenda

- Introduction to Homeless Housing, Assistance, and Prevention Program (HHAP)

- HHAP Grant Allocations

- Maintaining Investments with HHAP

- HHAP 5 Eligible Uses

- HHAP 5 Spending Plan

- Questions and Community Feedback

Introduction to HHAP

☛ Assembly Bill (AB) 101 established the Homeless Housing, Assistance, and Prevention Program (HHAP) to provide one-time flexible block grant funds to jurisdictions to support regional coordination and to expand or develop local capacity to address their immediate homelessness challenges

☛ The state's Homeless Coordinating and Financing Council (HCFC) administers the grant funding to local jurisdictions to continue efforts to end and prevent homelessness in their communities.

☛ Statewide allocations:

- HHAP 1: $650 million

- HHAP 2: $300 million

- HHAP 3, 4 & 5: $1 billion per funding round

☛ **Round 5 Application Deadline: March 27, 2024**

San Francisco HHAP Grant Allocations

	Period of Performance	Budget
HHAP 1	July 1, 2020 – June 30, 2025	**$ 37,963,638**
HHAP 2	October 1, 2021 – June 30, 2026	**$ 17,813,922**
HHAP 3	July 1, 2022 – June 30, 2026	**$ 47,355,929**
HHAP 4	July 1, 2023 – June 30, 2027	**$ 40,696,894**
HHAP 5	July 1, 2024 – June 30, 2028	**$ 43,463,970**
	GRAND TOTAL	**$ 187,294,353**

- HSH implemented multi-year spending plans to ensure that the HHAP grant investments can sustain prior year programmatic investments made with one-time funding

- HHAP Funding has strict obligation deadlines that require 75-100% of funding to be obligated within the first 2 years of the grant period

- HHAP award allocation methodology has shifted over the years which has impacted the total funding for HSH

Program Investments with HHAP Funding

- HHAP Round 1: Funded operations at five shelters including the construction of the Bayview SAFE Navigation Center that can serve up to 203 guests, and funded development of "Home by the Bay" strategic plan and other community planning projects

- HHAP Round 2: Funding focused on sustaining Shelter In Place (SIP) hotel operations and service costs that were not FEMA eligible, as well start-up operations at the Transitional Age Youth (TAY) permanent supportive housing site, Artmar Hotel

- HHAP Round 3: Funding focused on sustaining operating costs for 711 Post and Baldwin SAFE Navigation Center (430 beds) and supporting proposed 24/7 TAY drop-in center at 888 Post TAY Navigation Center

- HHAP Round 4: Funding focused on sustaining expanded shelter and navigation center investments and maintaining capacity building work, including support for the HSH's Homeless Management Information System called the Online Navigation and Entry (ONE) System

888 Post – TAY Navigation Center

HHAP 5 - Purpose of Funds

- To **organize and deploy** a full array of homelessness programs and resources comprehensively and **effectively statewide**.

- Sustain existing federal, state, and local investments towards **long-term sustainability** of housing and supportive services.

- Prioritize permanent housing solutions.

- Require a **youth set aside** to spend 10 percent of the total allocation on youth

- Caps administrative costs at 7 percent of each allocation plus 1 percent allowable for expenses associated with the City's Homeless Management Information System (HMIS).

  - HMIS is the local information technology system that collects client-level data on housing and homeless services. HSH uses a customized Clarity Human Services data system known locally as the Online Navigation and Entry (ONE) system.

HHAP 5 - Eligible Uses and Program Models

- Prevention & Shelter Diversion
- Delivery of Permanent Housing and Innovative Housing Solutions
- Operating Subsidies
- Improvements to Existing Interim Housing
- Interim Housing
- Street Outreach & Services Coordination
- Systems Support
- Administrative Costs and HMIS

HHAP 5 Spending Plan

HHAP Category*	Project Name	FY24-25	FY25-26	FY26-27
Systems Support	Planning Support/Lived Experience Advisory Working Group	0.2	0.2	
Homeless Management Information System (HMIS)	ONE System modifications	0.2	0.2	
Operating Subsides- Shelter	711 Post / Ansonia Hotel (250 guests)			7.2
Operating Subsides- Shelter	Baldwin SAFE Navigation Center (179 guests)		5.6	4.5
Operating Subsides- Shelter	Bayshore Navigation Center (128 guests)			1.5
Operating Subsides- Shelter	3 Non-Congregate Shelters - (273 guests)	8.5	8.5	
Youth set-a-side (10%)	888 Post - TAY Navigation Center (75 guests)	2.1	2.1	
Administrative set-a-side (7%)	ONE System Project Staffing			2.2
Administrative set-a-side (7%)	Grant & Compliance Manager & Data Privacy Officer			0.5
GRAND TOTAL		**11.0**	**16.6**	**15.9**

* Budget shown in $ millions

Questions & Community Feedback